

621 BUDGET IMPLEMENTATION

A system of fiscal control shall be established to govern the administration of the budget and the expenditure of funds.

The superintendent or his/her designee shall not permit expenditures of funds to exceed the major budget classification allowance against which the proposed expenditure is the proper charge. The superintendent or his/her designee shall set up and operate budget controls for all schools and departments. The superintendent or his/her designee shall administer the budget in conformity with legal requirements and the actions of the Board and shall ascertain that all expenditures recommended for approval are legal expenditures.

Special Project Budget

The administration is authorized to adjust the revenue and expenditure portions of the budget to reflect totally funded special state and federal projects that are approved during the fiscal year.

LEGAL REF.: Sections 65.90 Wisconsin Statutes
 67.11
 120.13(33)
 120.44

APPROVED: November 11, 1974

REVISED: October 9, 1989
 January 14, 2002