



AGENDA

Wisconsin Rapids Board of Education
Personnel Services Committee

510 Peach Street · Wisconsin Rapids, WI 54494 · 715-424-6701

Sandra Hett, Chair
Anne Lee
Mary Rayome
John Krings, President

November 2, 2015

Location: Board of Education, 510 Peach Street, Wisconsin Rapids, WI
Conference Room C

Time: 6:00 p.m.

- I. Call to Order
- II. Public Comment
- III. Actionable Items
 - A. Resignations
 - B. Appointment
- IV. Updates and Reports
 - A. 2015-16 Open Enrollment Data Update
- V. Consent Agenda
- VI. Adjournment

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board President.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



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BACKGROUND

Sandra Hett, Chair
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November 2, 2015

Location: Board of Education, 510 Peach Street, Wisconsin Rapids, WI
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Time: 6:00 p.m.

- I. Call to Order
- II. Public Comment
- III. Actionable Items
 - A. Resignations

The administration recommends approval of the following professional staff resignation:

Megan Utecht	Location:	Grant Elementary
	Position:	Grade 4 (1.0 FTE)
	Effective:	November 2, 2015
	Date of Hire:	August 25, 2015

The administration recommends approval of the following support staff resignations:

Rick Kehrberg	Location:	Howe Elementary School
	Position:	Custodian (8.0 hrs/day)
	Effective:	October 23, 2015
	Date of Hire:	October 4, 1999

Christine Staffon	Location:	Vesper Community Academy
	Position:	Secretary (4.0 hrs/day)
	Effective:	October 29, 2015
	Date of Hire:	September 28, 2015

- B. Appointment

The administration recommends approval of the following support staff appointment:

Brian McAllister	Location:	Howe Elementary School
	Position:	Noon Aide (1.5 hrs/day)
	Effective Date:	October 12, 2015
	Hourly Wage:	\$11.98 (starting rate) / \$12.61 (after 60 days)

- IV. Updates and Reports

- A. 2015-16 Open Enrollment Data Update

Open enrollment data for the 2015-16 school year will be reviewed and discussed. (*Attachment A*)

V. Consent Agenda

Personnel Services Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Adjournment

OPEN ENROLLMENT/66.030 INFORMATION FOR 2015-16 SCHOOL YEAR

Attachment A

TRANSFER-IN APPLICATIONS	Number of Applications Received April, 2015	Alternative Exception Applications 15-16	2015-16 Applicants Actually Attending WRPS	Continuing Open Enrolled Students from 14-15	TOTAL Open Enrolled IN 2015-16	66.030
Adams-Friendship	1	0	0	0	0	2
Almond-Bancroft	1	0	0	0	0	1
Auburndale	4	0	0	2	2	9
Eau Claire	0	0	0	0	0	6
Lakeland	1	0	0	0	0	0
Marshfield	0	0	0	0	0	6
Necedah	0	0	0	0	0	8
Nekoosa	15	10	18	44	62	10
Pittsville	6	3	3	0	3	5
Port Edwards	11	13	19	31	50	10
Racine	1	0	0	0	0	0
Spencer	0	0	0	0	0	3
Stevens Point	8	0	6	9	15	27
Tri-County	0	0	0	4	4	0
Wisconsin Dells	0	3	3	0	3	0
TOTAL	48	29	49	90	139	87
					226	

Anticipated OE Amount Per Student = \$6,639.00 (4K=60%)

Students are Virtual and 4K Community Sites

Adding together Open Enrollment + 66.030 INS: 226 total
 19 (4K) x \$3,983 = \$75,677 (+) 207 (K-12) x \$6,639 = \$1,374,273 = \$1,449,950

Difference in revenue (In vs. Out):
 \$1,449,950 IN - \$1,367,624 OUT = \$82,326

TRANSFER-OUT APPLICATIONS	Number of Applications Received April, 2015	Alternative Exception Applications 15-16	2015-16 Applicants Actually Attending Other District	Continuing Open Enrolled Students from 14-15	TOTAL Open Enrolled OUT	66.030
Adams-Friendship	0	0	0	1	1	0
Appleton (Virtual)	8	0	1	8	9	0
Auburndale	4	2	6	16	22	0
Barron Area (Virtual)	1	0	0	0	0	0
Grantsburg (Virtual)	0	0	0	1	1	0
Marshfield	4	0	0	2	2	0
McFarland (Virtual)	7	0	1	2	3	0
Medford	1	1	2	0	2	0
Montello	1	0	0	0	0	0
Nekoosa	12	16	16	36	52	8
Pittsville	7	6	8	12	20	0
Port Edwards	15	11	14	42	56	4
Rosholt	1	0	1	0	1	0
Stevens Point	19	2	11	12	23	0
Tomorrow River	1	0	0	4	4	0
Tri-County	1	2	1	5	6	0
Waukesha	1	0	0	1	1	0
Waupaca	1	0	0	0	0	0
Wausau	0	1	1	0	1	0
TOTAL	84	41	62	142	204	12
					216	

Students are Virtual and 4K Community Sites

Adding together Open Enrollment + 66.030 OUTS: 216 total
 25 (4K) x \$3,983 = \$99,575 (+) 191 (K-12) x \$6,639 = \$1,268,049 = \$1,367,624