



AGENDA

Wisconsin Rapids Public School District - Board of Education  
510 Peach Street  
Wisconsin Rapids, WI 54494

(715) 424-6701

**Business Services Committee**

John Benbow, Jr., Chairman  
Katherine Bielski-Medina, Member  
Larry Davis, Member  
John A Krings, President

**April 6, 2015**

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

- I. Call to Order
- II. Public Comment
- III. Business Services
  - A. 10 Year Capital Improvement Plan – Approval
  - B. Long-term Capital Improvement Trust Fund 46 – Approval
  - C. Wireless Microphone Purchase
- IV. Updates and Reports
  - A. Purchases – Update
  - B. Purchase – District Copy Paper – Update
  - C. Performance Contracting – Update
- V. Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at [715-424-6701](tel:715-424-6701), at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling [715-424-6701](tel:715-424-6701).

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



BACKGROUND

Wisconsin Rapids Public School District - Board of Education  
510 Peach Street  
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(715) 424-6701

**Business Services Committee**

John Benbow, Jr., Chairman  
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**April 6, 2015**

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

I. Call to Order

II. Public Comment

III. Business Services

A. 10-Year Capital Improvement Plan – Approval

One requirement of establishing a Long-term Capital Improvement Trust Fund 46 is adoption of a 10-Year Capital Improvement Plan. The Capital Improvement Plan may be modified as often as the Board would like, however funds deposited in the Long-term Capital Improvement Trust Fund 46 may not be accessed earlier than five years from the date the first deposit is made into a segregated bank account for the Fund 46 Trust.

To start the five year clock on funds deposited into a bank account for a Fund 46 Trust, the administration is recommending the Board approve a 10-Year Capital Improvement Plan, Attachment D, at this time.

The administration recommends that the 10-Year Capital Improvement Plan presented be recommended for approval to the Board of Education.

B. Long-term Capital Improvement Trust Fund 46 – Approval

Funds deposited into a Long-term Capital Improvement Trust Fund 46 are funds transferred from the General Fund 10 to the Fund 46 Trust. The funds are state aided the year following the year the funds are deposited into a segregated Fund 46 Trust bank account and cannot be accessed prior to five years from the date the funds are first deposited.

Attachment C lists the requirements for establishment of a Fund 46 Trust as outlined by the Department of Public Instruction.

The administration recommends that the establishment of a Long-term Capital Improvement Trust Fund 46 with an initial deposit of \$25,000.00 be recommended for approval to the Board of Education.

## Business Services Committee Meeting Background – April 6, 2015

### C. Wireless Microphone Purchase

The purchase of new wireless bodypacks and a microphone system is needed in the Performing Arts Center. The current system is a mix of old and new equipment that is unreliable and starting to fail. Eric Brittnacher, Director of the Performing Arts Center will be present to discuss this purchase and why it is needed.

The administration recommends that the purchase of a new wireless microphone system and associated components for the Performing Arts Center from Soundworks Systems, Inc at a cost of \$19,101.68 to be funded through the Community Service Fund 80 be recommended for approval to the Board of Education.

## IV. Updates and Reports

### A. Purchases – Update

Listed as Attachment A are copies of purchases from CESA 5 for an Annual Software contract and from Fueleducation for student curriculum.

### B. Purchase – District Copy Paper – Update

The business office staff received bids March 9, 2015 via FAX or e-mail from three vendors for copy paper. The low bid was received from Midland at \$19,376.28. The order was placed with Midland to reserve the quoted price.

Listed as Attachment B is a report of the bids received.

### C. Performance Contracting – Update

At the January 12, 2015 Board meeting Honeywell presented a proposal to perform a study for development of a performance contract for energy, security and deferred maintenance projects throughout the District. Since then DPI has stated that the only projects allowed to be funded outside the Fund 10 Revenue Limit are those that result in energy savings.

In February 2015 Ed Allison, Building and Grounds Director, and Daniel Weigand, Director of Business Services, had several meetings with representatives of Nexus, another company involved with contracting for energy projects. Nexus was scheduled to do a presentation to the Board of Education, but that presentation was put on hold until a definitive resolution is achieved between the current DPI interpretation of permissible projects outside the Revenue Limits and the interpretation maintained by Nexus that security and deferred maintenance projects are also permitted by statute.

## V. Agenda Items

Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the Regular Board of Education meeting.

Attachment A



CESA 5  
626 E. Slifer Street  
Portage, WI 53901

60892

Invoice No: 24011

Date: 03-09-2015

Customer: 612 WISCONSIN RAPIDS SCHOOL DISTRICT

WISCONSIN RAPIDS SCHOOL DISTRICT  
510 PEACH STREET  
WISCONSIN RAPIDS WI 54494

Pre-Invoice Number: 5310

PO No:

Job No: 1

Qty	Description	Unit Price	Ext. Price
1	14-15 Alio Support and Service Payment	26,050.0000	26,050.00

Credit Acct No 5-61-999-240-500000-709-000000-1  
Debit Acct No 5-61-000-000-715101-000-000000-0

Invoice Total: 26,050.00  
Total 26,050.00

dk  
5-10-820-386-251000-000  
03/16/2015  
DW  
mm  
3/16

Please return one copy with payment

Invoice Date: 03-09-2015

Invoice No: 24011

Total: 26,050.00

Amt Enclosed: \_\_\_\_\_

Make Checks Payable to: CESA 5  
626 East Slifer Street  
Portage, WI 53901  
(608) 745-5419

# fueleducation™

the new power of learning

Herndon, VA 20171  
Phone : 571-405-2260  
Fax : 703-483-7330  
Email : K12billing@k12.com

*K12*

Formerly Aventa Learning by K12

**Bill To:**  
**WISCONSIN RAPIDS SCHOOL DISTRICT**  
510 PEACH ST  
WISCONSIN RAPIDS, WI 54494

### INVOICE

**Invoice Number**

200024612

**Billing Date**

10-Feb-2015

**Customer Number**

552174

**Terms**

Net 30

**Due Date**

12-Mar-2015

Item Num	Description	UOM	Quantity	Unit Price	Amount
1	FED-CUR-ENR-HSC-IAO : HS Online Course Instruction Add-On License		68	175.00	11900.00
2	FED-CUR-ENR-MS-IAO : MS Online Course Instruction Add-On License		32	175.00	5600.00
3	FED-CUR-ENR-MS-IAO : MS Online Course Instruction Add-On License		-1	87.50	-87.50
4	FED-CUR-ENR-XEL-IAO:Extended Electives Online Course Instruction Add-On License		7	175.00	1225.00

*10-119-439-110000*  
*[Signature]*

**Payment Details :**  
**Pay : K12 Management, Inc.**  
Bank : PNC Bank  
ABA# : 031000053  
Acct# : 5303550723

**Mail To :**  
**K12 Management**  
P.O. Box : 824186  
Philadelphia, PA 19182-4186

SubTotal	18637.50
Tax	0.00
Shipping	0.00
<b>Total Amount</b>	<b>\$18,637.50</b>

SCHOOL DISTRICT OF WISCONSIN RAPIDS  
Copy Paper Bid

March 9, 2015

Paper Quantity/Description	Midland *	Xpedx A Veritiv Comp	Contract Paper Group, Inc.	The O'Brion Agency, LLC	Schilling Paper
Copy Paper, 8½" x 11", 20 lb., 840 crtms, 5,000 sheets/crtm	\$23.30 each/ **\$19,376.28	\$23.75 each/ \$19,950.00	\$23.17 each/ \$19,462.80	No Bid	No Bid

**BID AWARDED TO Midland.**

\* = Total cost listed reflects a 1% discount for meeting payment terms.

\*\* = Total cost listed reflects a 2% discount for meeting payment terms.

## Long-term Capital Improvement Trust Fund (Fund 46)

A school board may establish a “trust” to fund capital improvement projects per their ten year long-term capital improvement plan.

## Long-term Capital Improvement Trust Fund (46) REQUIREMENTS - Getting Started

1. Board approved 10 year capital improvement plan.
2. Board resolution to establish a trust.
3. Creation of a segregated bank account.

## Long-term Capital Improvement Trust Fund (46) REQUIREMENTS and RESTRICTIONS

Funds may only be accessed five years after the establishment of the “trust” fund.

- Funds must be physically deposited and held in a segregated bank/investment (separate and distinct from other district accounts) until they are expended for capital improvement projects per the district’s plan.
- Funds invested as per sec. 66.0603, Wis. Stats.

## Long-term Capital Improvement Trust Fund (46) REQUIREMENTS and REPORTING

The following must be reported to DPI:

1. Official Board minutes approving the long-term capital improvement plan.
2. Signed resolution creating the Long-term Capital Improvement Trust Fund or official minutes documenting the creation of the fund.
3. Documentation that confirms the existence of a segregated bank/investment account.



[http://sfs.dpi.wi.gov/sfs\\_capital\\_projects\\_funds](http://sfs.dpi.wi.gov/sfs_capital_projects_funds)



# 2015 Building Assessment WRPS

March 25, 2015

This document summarizes the building and grounds assessment conducted by Ed Allison for the 2015 facility needs of the district.

## East Jr. High/Board Office

- The EJH building is in good condition.
- The steam boilers are original and need intermittent maintenance. The boilers are in good working condition, but will need fire tube replacement in near future. Five (5) Honeywell control boards are being replaced.
- Linkageless controls should be added to each boiler for energy conservation (5-10%).
- New hot water converters in the 1962 addition and South end are in good condition.
- Air handlers for board office/cafeteria are in poor condition and should be replaced in the near future.
- Roof is in good condition (new 2008) and should last 20+ years with proper maintenance.
- The front entry should be rebuilt to accommodate handicap entry.
- The library and office areas need carpeting – Asbestos flooring under carpeting needs abatement.
- Asbestos flooring in 1930 building classrooms is in sound condition, but should be replaced in the future.
- Generator needs replacing (working fine at present time). Parts are becoming impossible to find. Generator needs to be moved out of tunnel.
- Building exterior needs tuck pointing and sealing.
- Card access and security cameras should be installed

## East Jr. High Grounds – 5.65 Acres

- A good portion of the sidewalks (20%) around the school need repair.
- Main entry approach should be rebuilt. (To remove steps and trip hazards and to make ADA compliant).



# 2015 Building Assessment WRPS

March 25, 2015

## Wisconsin Rapids Area Middle School (WRAMS)

- The WRAMS building is in good condition.
- The boilers are in good condition (New 2001). Four (4) Honeywell control boards were replaced in 2014.
- The roof is in good condition (New 2008) and should last 20 years with proper maintenance.
- The emergency generator should be replaced and moved off roof.
- Card access and security cameras should be installed.
- Plumbing problems continue to be an issue, requiring intermittent repairs.

## WRAMS Grounds – 69.554 Acres

- Track needs to be seal-coated and painted.
- Football and soccer fields need reseeding and an irrigation system (well).
- Several sidewalks need replacing (5% - 10%)

## River Cities High School -RCHS

- The RCHS building is in good condition.
- The boilers are in good condition (New in 2007). Three (3) Honeywell control panels were replaced in 2013.
- The roof is in good condition (New 1999). Should last 10+ years with proper maintenance.
- The sewer pipes are narrowing and have caused problems in the past. Septic system is operating fine with current enrollment.
- Private well with high iron count. Tests out well after conditioning.
- Card access and security cameras should be installed.

## RCHS – Grounds – 12.0 Acres

- Parking lot and driveway need to be repaired/replaced.

# 2015 Building Assessment WRPS

March 25, 2015

## Woodside Elementary

- The Woodside Elementary School building is in good condition.
- The boilers are in good condition (New in 1999, North) (New 2004, South). Three (3) Honeywell energy management control boards were replaced in 2013.
- Roof is in good condition (New 2008) and should last 20 years with proper maintenance.
- Toilet partitions are delaminating with sharp edges exposed and should be replaced.
- Student lockers are rusting through, and should be replaced in the future.
- Carpet in cafeteria should be replaced with tile.
- Asbestos tile in gym and classrooms are sound, but should be replaced in the future.
- Card access and security cameras should be installed.

## Woodside – Grounds – 8.0 Acres

- Parking lots and driveways need pothole patch and seal coating.
- Pine trees west of school, should be removed as they are mature and create safety issues.

## Washington Elementary School

- The Washington Elementary School building is in good condition.
- The boilers are in good condition (New 2011). One (1) Honeywell energy management control board was replaced early 2013.
- The flat roof is in good condition and should last 15+ years with proper maintenance.
- The shingled sections of the roof are showing some signs of cupping and will need some maintenance intermittently.
- Kitchen grease trap should be replaced in near future.
- Card access and security cameras should be installed.

## Washington – Grounds – 38.0 Acres

- Sidewalks are needed on Washington Street, from 32nd Street to 28th Street for walkers coming from east and south.
- Soccer Association is developing 2 practice fields on NE corner ( 560' x480' )
- Parking lots and driveway need pothole repair and seal coating.

# 2015 Building Assessment WRPS

March 25, 2015

## Mead Elementary School

- The Mead Elementary School building is in good condition.
- The boilers are in good condition (New 2008). Six (6) Honeywell energy management control boards were replaced in 2013.
- An air/dirt separator should be added to heating loops.
- Roof is in good condition (New 2008) and should last 20+ years with proper maintenance.
- Asbestos flooring in parts of the building is solid, but should be replaced in the future.
- Tuck pointing and sealing of exterior should be done.
- Card access and security cameras should be installed.

## Mead – Grounds – 5.4 Acres

- Playground area needs seal coating and crack filling.

## Vesper Elementary School

- The Vesper Elementary School building is in fair condition, but could use repairs to portions of the building.
- The boilers are in good condition (New 2007). Two (2) Honeywell energy management control boards were replaced early 2013.
- The gym air handlers are in good shape.
- The library air handlers are in good shape.
- The original building ductwork is in floor, which makes it inaccessible and inefficient.

This should be replaced with univents.

- The roof on north addition is failing. This will need replacing in next few years.
- The exterior of the building is showing some signs of deterioration.
- Water from the roof and playground area was eroding block on the kitchen and gym walls. Blacktop curbing was installed (Fall 2012) around north end to help direct water away from building.
- Walls should be repaired and insulated on north end (kitchen and gym area).
- Card access and security cameras should be installed.
- Water softener was rebuilt in 2014.

# 2015 Building Assessment WRPS

March 25, 2015

## Vesper – Grounds – 18.5 Acres

- Infrared patching and some crack filling were done in Fall 2012.
- Seal coating and crack filling should be done in playground and parking areas.
- North end parking lot should be replaced in 3-5 years.
- State Forester made recommendations and woods were thinned (Fall 2012). Trees were removed along property line.

## THINK Academy (formally Rudolph Elementary)

- The THINK Academy building is currently in good condition.
- Air conditioning condensers are 20 years old, but are working fine.
- Roof top gas furnaces are in good condition. Two (2) Honeywell energy control boards were replaced in 2013.
- CO detectors should be installed in rooms, because of heating system configuration.
- Roof is in good condition (New 1995) and should last 10+ years with proper maintenance.
- Card access and security cameras should be installed.
- Private well has high iron count and is slightly aggressive after treatment, causing elevated lead levels

## THINK Academy – Grounds – 20 Acres

- Parking lot needs patching/replacement.
- Sidewalks in several areas (5%) need replacing.

# 2015 Building Assessment WRPS

March 25, 2015

## Grove Elementary School

- The Grove Elementary School building is currently in good condition.
- The boilers are in good condition (New 2007). Two (2) Honeywell energy management control boards were replaced in 2013.
- Roof is in good condition (New 2008). Will last 20 years with proper maintenance.
- Air conditioning condensing units are 18 years old, but working fine.
- Asbestos floor tile is in solid condition, but should be removed/replaced in the future.
- Painting in several areas needs to be done.
- Carpeting is showing wear and should be replaced in several rooms.
- The building should have card access system and security cameras installed.
- Vandalism is an ongoing problem.

## Grove – Grounds –13 Acres

- Parking lots and playground area are in good condition, but need seal coating.

## Grant Elementary School

- The Grant Elementary School building is currently in good condition.
- The boilers are in good condition (4 – New in 1999 and 2 – New 2008). Four (4) Honeywell energy management control boards were replaced in 2013.
- Roof is in good condition. Will last 10 years with proper maintenance.
- Asbestos floor tile is in solid condition, but should be removed/replaced.
- Water condition is marginal. Septic and well was replaced in 1999. State water tests come back in normal ranges, softeners help remove iron. Soda ash reduces acidity. Both water treatment systems were new in 2007, but could be upgraded. New pressure tanks were installed in 2014.
- Septic tanks/lift pumps need intermittent maintenance.
- Several areas need paint.
- The building should have card access system and security cameras installed.

# 2015 Building Assessment WRPS

March 25, 2015

Grant – Grounds – 49.25 Acres

- Seal and crack fill blacktop parking lot and playground area.
- State Forester should be contacted to assist in managing wooded areas.

Howe Elementary School

- The Howe Elementary School building is currently in good condition.
- The boilers are in good condition (New 2009). Two (2) Honeywell energy management control boards were replaced in 2013.
- An air/dirt separator should be added to heating loops.
- Roof is in good condition (New 2008). Will last 20 years with proper maintenance.
- Tuck pointing and sealing of exterior should be done.
- Exterior door to gym should be replaced.
- Kitchen grease trap should be replaced in near future.
- The building should have card access system and security cameras installed.

Howe – Grounds – 7.2 Acres

- Parking could become an issue.
- Parking lot (owned by Church) is in rough condition. We continue to patch the large holes as they pop up.
- District should look into purchasing the parking lot from Immanuel Lutheran.

# 2015 Building Assessment WRPS

March 25, 2015

## Lincoln High School - LHS

- The LHS building is currently in good condition.
- The boilers are in good condition (New 2008). Eight (8) Honeywell energy management control boards are in the process of being replaced.
- Linkageless controllers should be added to steam boilers to increase efficiency.
- Roof is in good condition (New 2008). Will last 20 years with proper maintenance.
- Sump pumps in boiler room, loading dock, and pool equipment room are functional, but are original equipment and should be replaced.
- Sewer piping in boiler room is deteriorated and needs to be replaced.
- The pool is 34 years old and no longer meets depth requirement for competitive swimming.
- Carpeting needs to be replaced in several rooms. Some rooms have original carpet that is being held together with duct tape.
- Several exterior doors need to be replaced
- The building should have card access system and door monitors installed.
- Ventilation in welding shop is inadequate. Will need to be upgraded.
- Lockers in girls physical education area needs to be replaced.

## LHS – Grounds – 127.2 Acres

- Cell tower lease generates approximately \$10,000 per year.
- Parking lots are in fair condition, but could use patching, seal coating and crack filling.
- Several sections of sidewalk need replacing.
- Track is reaching the end of its life cycle and should be resurfaced. Patching and repainting was done in Spring 2014, extending its life a few years.
- Football scoreboard is 18 years old and we are having trouble finding parts for it.
- State Forester should be consulted about wooded areas.

## Performing Arts Center - PAC

- The PAC is currently in good condition.
- House lights are being converted to LED in fall 2014.
- Carpeting is coming loose in several areas, requiring some maintenance.

# 2015 Building Assessment WRPS

March 25, 2015

## Pitsch Elementary

- The Pitsch building is currently in good condition.
- The boilers are in good condition (New 1998). Four (4) Honeywell energy management control boards were replaced in 2014.
- Lighting upgrades were completed December 2012.
- Card access should be installed.

## Pitsch – Grounds – 7.4 Acres

- Good at this time.

## Buildings & Grounds/Storeroom/Food Service – 2.17 Acres

- The Buildings & Grounds office/storeroom and Food Service office are in good condition.
- The garage roof is in fair condition, requiring some maintenance. The rest of the roof is in good condition and should last 10+ years.
- A card access system should be installed.
- The concrete pad in the loading dock area should be replaced in the next few years.

## County Trunk W & 64th Street Property – 40 Acres

- Cell tower lease generates approximately \$10,000 annually.
- State Forester should be contacted to help manage wooded areas.



# 2015 Building Assessment WRPS

March 25, 2015

## District Priorities

- Video intercom with electronic door strike should be installed at the main door at each school.
- District wide card access system integrated with our current id badge system and security cameras should be installed.
- Heating /cooling coils need to be cleaned district wide for energy savings and indoor air quality.
- Duct work should be cleaned district wide for better indoor air quality and energy savings.
- New circulating pumps should be installed district wide to save energy (60%).
- Emergency generators at East and WRAMS are obsolete and should be replaced soon. These are checked and run bi-weekly and run fine, however, parts are not available and they could become a liability in the future. East generator was down 2 months in 2012.
- Roof at Vesper is being patched yearly. Roof will need to be replaced within the next few years.
- City inspector received complaints about deteriorated sidewalks at some of our schools. We have addressed some of the problem areas. Several areas still need attention.

**River Cities High School (Children's Choice)**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Replace blacktop parking lot	\$60,000.00
2	Ceiling upgrade at class rooms	\$31,890.00
2	*Painting various rooms	\$350/room
3	Sealcoat blacktop - playground	\$9,000.00
3	Replace univents	\$110,000.00
	<b>Estimated Total</b>	<b>\$210,890.00</b>

**Grant Elementary**

<b>Description</b>	<b>Estimated Cost</b>
2 Classroom cabinets KG	\$6,000.00
2 Sealing and crack filling of blacktop	\$15,000.00
2 *Painting various rooms	\$350/room
3 Replace asbestos floor tile	\$80,000.00
3 Replace lockers in west hallway	\$5,000.00
3 Sealing and crack filling of blacktop/playground	\$12,000.00
	<b>Estimated Total \$118,000.00</b>

**Grove Elementary**

<b>Description</b>	<b>Estimated Cost</b>
2 Sealing and crack filling blacktop	\$10,000.00
2 *Painting various rooms	\$350/room
2 Replace Asbestos Floor Tile	\$40,000.00
3 Air conditioning condensing units need upgrading (16 years old)	\$25,000.00
3 Replace carpeting on 1994 addition	\$40,000.00
	<b>Estimated Total \$115,000.00</b>

**Howe Elementary**

<b>Description</b>	<b>Estimated Cost</b>
1 Add air/dirt separator to heating loop	\$7,000.00
1 Replace exterior door on gym	\$2,000.00
2 Sealing and crack filling playground	\$10,000.00
2 Replace kitchen grease trap	\$15,000.00
2 Painting various rooms and hallway lockers	350/room
3 New bleachers	\$61,950.00
	<b>Estimated Total \$95,950.00</b>

**Mead Elementary**

<b>Description</b>	<b>Estimated Cost</b>
1 Add air/dirt separator to heating loop	\$7,000.00
2 Sealing and crack filling blacktop	\$10,000.00
3 Install vestibule at north end of hallway from parking lot	\$20,000.00
3 Painting various rooms	350/room
3 Classroom asbestos flooring replacement	\$60,000.00
	<b>Estimated Total \$97,000.00</b>

**THINK ACADEMY (Rudolph Elementary)**

<b>Description</b>	<b>Estimated Cost</b>
1 Replace blacktop parking lot - Sealcoat and crack fill playground	\$80,000.00
1 Install new water treatment system	\$10,000.00
2 Replace air conditioning condensing units-20 yrs. old	\$40,000.00
2 Painting various rooms	350/room
3 Classroom cabinet replacement- KG	\$7,500.00
	<b>Estimated Total \$137,500.00</b>

**WRPS Buildings Maintenance Needs  
2015-2016  
Revised 3/24/2015**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 Years  
(3) Least Urgent 5+ Years

**Vesper Elementary**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Replace roof on 4 sections -26 years old	\$148,400.00
2	Replace water treatment system	\$10,000.00
2	Replace roof on north end	\$80,000.00
2	Repair exterior walls kitchen	\$60,000.00
2	Insulate exterior walls of kitchen and gym	\$60,000.00
2	Asphalt paving at west side entry approach	\$15,000.00
2	Blacktop Sealcoat and crack fill	\$10,000.00
2	Painting various rooms	\$350/room
3	Replace classroom heating units with univents	\$400,000.00
<b>Estimated Total</b>		<b><u>\$783,400.00</u></b>

**Washington Elementary**

<b>Description</b>	<b>Estimated Cost</b>	
2 Replace remaining lockers with cubbies	\$20,000.00	
2 Replace kitchen grease trap	\$15,000.00	
2 Sealcoat and crack fill blacktop	\$10,000.00	
2 *Painting various rooms	\$350/room	
3 Redirect roof water away from building	\$15,000.00	
3 Replace classroom temperature controls	\$50,000.00	
3 Carpet replacement	\$160,000.00	
<b>Estimated Total</b>		<b><u>\$270,000.00</u></b>

**Woodside Elementary**

<b>Description</b>	<b>Estimated Cost</b>	
1 Remove old chimney - restructure boiler exhaust	\$20,000.00	
2 Replace bathroom partitions	\$40,000.00	
2 Clean duct work	\$30,000.00	
2 Sealcoat and crack fill blacktop	\$10,000.00	
2 Replace lockers	\$60,000.00	
2 *Painting various rooms	\$350/room	
3 Replace carpeting in 1988 & 1990 additions	\$150,000.00	
3 Asbestos Flooring removal/replacement	\$85,500.00	
3 Remove gym asbestos floor tile	\$100,000.00	
<b>Estimated Total</b>		<b><u>\$495,500.00</u></b>

**East Jr. High**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Replace boiler fire tubes in boilers #1 & #2	\$50,000.00
1	New boiler controls	\$10,000.00
1	Replace generator	\$100,000.00
2	Replace concrete sidewalk areas by front entrance	\$30,000.00
2	Remodel Library	\$60,000.00
2	Administration office HVAC systems	\$190,000.00
2	Sealcoat and crack fill parking lot (6th Street)	\$10,000.00
2	*Painting various rooms	\$350/room
2	Door hardware replacement	\$27,800.00
2	Remodel Lincoln Street entry/handicap access	\$60,000.00
3	Flooring replacement/asbestos	\$385,000.00
3	Ceiling replacement-hallways	\$54,600.00
3	Add air conditioning at 1957 & 1962 wings	\$300,000.00
<b>Estimated Total</b>		<b><u>\$1,277,400.00</u></b>

**Lincoln High School**

**WRPS Buildings Maintenance Needs  
2015-2016  
Revised 3/24/2015**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 Years  
(3) Least Urgent 5+ Years

<b>Description</b>	<b>Estimated Cost</b>
1 Replace track surfacing	\$110,000.00
1 New boiler controls for steam boilers	\$10,000.00
1 Replace carpeting various rooms	\$200,000.00
1 Replace sump pumps	\$20,000.00
1 Replace sewer piping in boiler room	\$15,000.00
1 Replace various exterior doors	\$40,000.00
1 Upgrade welding shop exhaust	\$60,000.00
2 Seal coat and crack fill -SWC2000	\$10,000.00
2 Replace Phy. Ed. girls lockers	\$50,000.00
2 Concrete sidewalk replacement	\$10,000.00
2 Clean HVAC duct work	\$50,000.00
2 Rebuild pool sand filters	\$15,000.00
3 Student parking lot replacement	\$300,000.00
3 Blacktop Replacement	\$200,000.00
3 Ceiling replacement - hallway/classrooms	\$48,900.00
3 Replace field house bleachers	\$400,000.00
3 Replace folding partition doors in cafeteria	\$40,000.00
3 Rebuild pool structures to meet WIAA requirements	\$1,800,000.00
<b>Estimated Total</b>	<b>\$3,378,900.00</b>

**Wisconsin Rapids Middle School (West)**

<b>Description</b>	<b>Estimated Cost</b>
1 Replace generator	\$100,000.00
2 Seal coat and reline track	\$6,000.00
2 Painting various rooms	350/room
3 Replace sump pumps	\$25,000.00
3 HVAC controls/thermostats	\$70,800.00
3 Sealcoat and crack fill blacktop driveway/parking areas	\$20,000.00
3 Redevelop phy. end areas with topsoil/grass	\$20,000.00
<b>Estimated Total</b>	<b>\$241,800.00</b>

**Buildings & Grounds/ District Wide**

<b>Description</b>	<b>Estimated Cost</b>
1 Install camera intercom to each office	\$60,000.00
2 Loading dock area (B&G)	\$25,000.00
2 District wide keying system and security system for each building	\$340,000.00
3 Asphalt driveway (B&G)	\$80,000.00
3 Replace roof over vehicle garage	\$60,000.00
<b>Estimated Total</b>	<b>\$565,000.00</b>

**Estimated Total of Buildings (Excluding painting of rooms) \$7,786,340.0**