



AGENDA

Wisconsin Rapids Public School District - Board of Education

510 Peach Street

Wisconsin Rapids, WI 54494

(715) 424-6701

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Larry Davis, Member
John A Krings, President

March 3, 2014

LOCATION: Board of Education Conference Room A

TIME: 6:00 p.m.

- I. Call to Order
II. Public Comment
III. Business Services
A. 2014-15 Food Service Meal Prices - Approval
B. Food Service Software Upgrade - Approval
C. Windows Operating System Upgrades - Technology Purchase
D. District Computer Replacement - Technology Purchase
E. District Computer Replacement - Technology Purchase
F. District Storage Area Network Renewal - Approval
G. Driver Education Fee - Approval
H. Building and Grounds Supply Bid - Approval
I. Policy 751.21 Use of Video Camera on School Bus - 1st Reading
J. Policy 731.2 Use of Electronic Surveillance Technology in Public Areas of School Buildings and Property - 1st Reading
IV. Updates and Reports
A. Purchases - Update
V. Agenda Items
VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only discuss subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office, 424-6701, prior to the meeting date to make appropriate arrangements.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



BACKGROUND

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Larry Davis, Member
John A Krings, President

March 3, 2014

LOCATION: Board of Education Conference Room A

TIME: 6:00 p.m.

I. Call to Order

II. Public Comment

III. Business Services

A. 2014-15 Food Service Meal Prices – Approval

The Federal Healthy, Hungry Free Kids Act of 2010 requires that all school districts participating in the National School Lunch Program review their school lunch prices annually to assure compliance with the law’s paid lunch equity requirement. When the average paid lunch price is less than the difference between the free and paid Federal reimbursement rates, school districts are required to increase their average paid lunch price. For the 2014-15 school year, school districts which, on average, charged less than \$2.65 for paid lunches in school year 2013-14 are required to adjust the price of paid lunches. Our average paid meal price in 2013-2014 was \$2.07.

To comply with this Federal requirement the following price increases are being proposed for the 2014-15 school year:

Breakfast:

All grades: \$1.20 to \$1.25; Adult: \$1.80 to 1.85

Reduced students will continue to receive a free breakfast.

Lunch:

K-5	6-7	8-9	10-12	Adult
\$1.85 to \$1.95	\$2.05 to \$2.15	\$2.25 to \$2.35	\$2.25 to \$2.35	\$3.00 to \$3.10

Reduced lunches will remain at \$0.40 due to USDA regulations which cap the price at this amount.

Milk and Juice Ala Carte:

\$0.35 (No change)

Milk Break per semester:

EC	K-6
\$6.00 (No change)	\$28.00 (No change).

The administration recommends the proposal to approve proposed increased breakfast prices of \$1.25 for all grades; and \$1.85 for adults and school lunch prices of \$1.95 for grades K-5; \$2.15 for grades 6-7; \$2.35 for grades 8-12; and \$3.10 for Adults, to remain in compliance with Federal regulations, be recommended for approval to the Board of Education.

Business Services Committee Meeting Background – March 3, 2014

B. Food Service Software Upgrade – Approval

The district currently uses MealTime food service software. MealTime now offers a web-based software called mPower. The district has been considering the web-based mPower upgrade and at the same time Skyward food service software was also investigated as a possible alternative to mPower. Demos of both softwares were evaluated, reference checks made, a site visit completed, and a “test drive” of the mPower software was offered in the district for a 7 day period allowing District staff to tryout the software.

Advantages of the mPower upgrade include:

- The program is web-based and schools with multiple MealTime computers no longer are required to be networked together which streamlines functionality.
- The program can be accessed anywhere / anytime on any computer as long as it has an internet connection and Google Chrome.
- The upgrade offers one license per school. Currently each computer using the software must have a license.
- Parent online meal deposits are updated every five minutes at the school. Under the current software, online deposits update only once per day.
- Free / reduced application changes occur immediately at the school level. The current software requires that these changes be downloaded at the school site for them to become effective.
- mPower offers the ability to do a search of all students in the district at the school level, and enter transactions for students if they are from another school.
- River Cities High School can be integrated into the food service software with the upgrade. Currently all their reports are done manually.
- Adult customers will have only one meal account and balance in the district. Currently each adult must have an account and balance at each school where they eat.
- The system has the ability to set dollar limits for both meals and Ala Carte sales.
- Several options are available for displaying customer balances at the school level (Always, Never, On Demand).
- Photo rosters can be used to enter transactions at the elementary level. This feature does not exist in the current software.

Cost of the mPower upgrade for the district is \$9,460.00 with an annual license fee of \$5,916.00. The current annual MealTime license fee is \$5400. Cost of the Skyward food service software is \$15,932.50 with an annual license fee of \$7,987.50 (\$1.50 per student). Based on features available in the software programs and cost considerations, administration recommends that purchase of the mPower software upgrade.

The administration recommends that the purchase of the mPower software upgrade at a cost of \$9,460.00 to be funded from the Fund 50 budget be recommended for approval to the Board of Education.

C. Windows Operating System Upgrades – Technology Purchase

Microsoft will be ending support for Windows XP starting in April of 2014. While Windows XP will continue to operate, Microsoft will no longer be developing security patches and updates for this operating system. Because of this, the District is continuing to migrate our computing infrastructure away from Windows XP to Windows 7. We have currently migrated about 60% of our machines to Windows 7. To continue the migration, 200 Windows 8.1 licenses will need to be purchased from Heartland Business Systems at a cost of \$11,718.00 to be funded from the District Technology Budget.

The administration recommends that the purchase of 200 Windows 8.1 Pro licenses from Heartland Business Systems at a cost of \$11,718.00 to be funded from the District Technology Budget be recommended for approval to the Board of Education.

Business Services Committee Meeting Background – March 3, 2014

D. District Computer Replacement – Technology Purchase

All eight of the District's elementary sites are in need of updated equipment in order to make the move from Windows XP to Windows 7. The computer labs of Vesper, Howe, and Washington will be updated for the 2014-15 school year. In addition, the WRAMS Library computer lab and a small lab at Mead will also be updated. To accommodate this upgrade, the purchase of 133 computers from Bytespeed will need to be purchased at a cost of \$70,490.00 which will be funded from the District Technology Budget.

The administration recommends that the purchase of 133 computers from Bytespeed at a cost of \$70,490.00 to be funded from the District Technology Budget be recommended for approval to the Board of Education.

E. District Computer Replacement – Technology Purchase

In continuing to upgrade computer labs at Lincoln High School to accommodate the curricular computing needs, the replacement of 30 computers in the Computer Graphics and Digital Imaging lab is needed. In turn, the current computers in this lab will be disbursed to the elementary schools to continue the migration to Windows 7. To accommodate this upgrade, the purchase of 30 computers from Bytespeed will need to be purchased at a cost of \$18,750.00 which will be funded from the Lincoln High School Technology Budget and the District Technology Budget.

The administration recommends that the purchase of 30 computers from Bytespeed at a cost of \$18,750.00 to be funded from the Lincoln High School Technology Budget and District Technology Budget be recommended for approval to the Board of Education.

F. District Storage Area Network (SAN) Renewal – Approval

The district purchased a new Storage Area Network (SAN) solution in the spring of 2010. This initial purchase included the cost of maintenance and support for three years. It is time to renew our annual support and maintenance for our two SAN sites. The total expenditure for the renewal of our two Compellent SAN sites for maintenance and support from Capital Data is quoted at \$19,325.34 to be funded from the District Technology Budget.

The administration recommends that the proposal to renew the District Storage Area Network (SAN) maintenance and support from Capital Data at a cost of \$19,325.34 to be funded from the District Technology Budget be recommended for approval to the Board of Education.

G. Driver Education Fee – Approval

The Driver Education fees were last adjusted in March 2010. Based on the cost of the program the administration is recommending a fee increase from \$310 per student to \$325 per student for the Driver Education Program provided at Lincoln High School beginning with the 2014 Summer School Program. The current range for private school driver education fees is from \$300 to \$412 per pupil.

The administration recommends that the proposal to increase Driver Education fee to \$325 per student beginning with the 2014 summer school program be recommended for approval to the Board of Education.

H. Building and Grounds Supply Bid – Approval

Bids for Building and Grounds supplies were requested from seven vendors. Attachment D lists the bids received.

The administration recommends that the proposal to approve the Building and Grounds Supply Bid as listed on the Custodial Supply Bid Summary be recommended for approval to the Board of Education.

Business Services Committee Meeting Background – March 3, 2014

I. Policy 751.21 Use of Video Camera on School Bus – 1st Reading

Attachment A, Policy 751.21 Use of Video Camera on School Bus, has been modified to include authorization to provide videotapes to Law Enforcement to deter illegal activity and help provide a safe environment for all students.

The administration recommends that Policy 751.21 Use of Video Camera on School Bus be recommended for approval to the Board of Education for first reading.

J. Policy 731.2 Use of Electronic Surveillance Technology in Public Areas of School Buildings and Property – 1st Reading

Attachment B, Policy 731.2 Use of Electronic Surveillance Technology in Public Areas of School Buildings and Property, is a new policy governing use of electronic surveillance technology on school property.

The administration recommends that Policy 731.2 Use of Electronic Surveillance Technology in Public Areas of School Buildings and Property be recommended for approval to the Board of Education for first reading.

IV. Updates and Reports

A. Purchases – Update

Listed as Attachment C are copies of invoices for library materials and Virtual School curriculum.

V. Agenda Items

Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the Regular Board of Education meeting.

VI. Future Agenda Items

Future agenda items of the Business Services Committee include, but are not limited to the following:

- Transportation Negotiations

751.21 ~~USE OF VIDEO CAMERA~~ ELECTRONIC SURVEILLANCE TECHNOLOGY ON SCHOOL BUS

The Wisconsin Rapids School District ~~approves~~ authorizes the use of ~~video~~ surveillance cameras to record student conduct on the school buses for the primary purpose of ~~reducing disciplinary problems and deterring discipline problems,~~ vandalism, and/or other illegal activities, ~~on the school bus.~~ This will allow the driver to focus on the driving of the bus, and help to providing provide a safe and positive experience for students riding the bus, ~~safer transportation for the school district students.~~

Parent(s) guardian(s) shall be notified once a year via the school bus rules and regulations that ~~video cameras~~ surveillance technology may be used on the buses, and a sign shall be placed at the front of each bus indicating that ~~video cameras~~ surveillance technology may be used on the bus.

The Director of ~~support services~~ Business Services or his/her designee shall determine when and on which bus a ~~video camera~~ surveillance equipment shall be located, and The manager of the bus company shall maintain a log to include the date, bus number, and bus driver's name. The decision to use ~~video camera~~ surveillance equipment on a bus shall be made only when there is a need to do so. Bus drivers do not need to be informed which bus has a ~~video camera~~ surveillance equipment in operation. Individual drivers and principals may request that the ~~video camera~~ surveillance equipment be placed on a specific bus on designated dates. Parent(s)/guardian(s) may contact the Director of ~~support services~~ Business Services or his/her designee and request that a ~~video camera~~ surveillance equipment be utilized on a specific bus; such requests shall be in writing and include a valid reason.

Only the Director of ~~support services~~ Business Services or his/her designee, bus company employees, principals, and superintendent or designee shall be authorized to view the ~~videotape~~ recording for the purpose of documenting a problem, and determining which students may be involved. Disciplinary action may be taken with students based on ~~video~~ surveillance equipment documentation. Students may be disciplined based on the viewing of a ~~videotape~~ surveillance equipment recordings. Their parents(s)/guardian(s), may view ~~that an~~ an isolated segment of the ~~videotape~~ recording that documents the incident for which ~~they are~~ their student is being disciplined. The Director of ~~support services~~ Business Services or building principal(s) shall view the ~~videotape~~ surveillance equipment recording with the adult student and/or parent(s)/guardian(s) and document the date and the names of all individuals viewing the ~~tape~~ recording.

The District reserves the right to introduce a surveillance equipment recording at any disciplinary hearing involving student misconduct or rule violations on the school bus, but only as permitted under applicable Wisconsin and federal law.

The ~~videotape~~ surveillance equipment recordings shall not be available for viewing by the public in general, employees in general, or media, or other individuals without prior approval of administration. The principals or superintendent may authorize other individuals, such as the guidance counselor, school psychologist, or social worker, or law enforcement to view segments of a specific ~~videotape~~ surveillance equipment recording, if such individuals are working with the student observed on the ~~videotape~~ recording because of due to a behavioral, emotional, or learning problem, and viewing the ~~videotape~~ recording is beneficial to their role in assisting the student and/or deterring criminal activity. A log shall be kept of the date and names of the individuals viewing the ~~videotape~~ recording.

A student being disciplined based on the viewing of a videotape recording will use ~~t~~ The following procedures apply to the viewing of surveillance equipment recordings by adult students and the parent(s)/guardian(s) of minor students when the recording provides a basis for student discipline :

1. Only adult students (those at least 18 years old) and the parent(s)/guardian(s) of minor students can view the ~~videotape~~ recording. Minor students cannot view the ~~videotape~~ recording.

2. If more than one student is identifiable in a given frame or series of frames, neither the student to be disciplined (regardless of age) or that student's parent(s)/guardian(s) will be able to view the ~~tape~~ **recording** unless:
- a. the ~~tape~~ **recording** can be edited or altered so as to render all other students unrecognizable, or;
 - b. written consents are obtained from the other adult students and the parent(s)/guardian(s) of the other minor students. Consents must be signed, dated, and must specify the records to be disclosed, the purpose of the disclosure, and the party or parties to whom disclosure may be made.

If there are no reported incidents pertaining to the date a video was ~~taped~~ **recorded**, the **media containing the** video may be erased or reused after ~~three (3)~~ **ten (10)** student school days. ~~or ten (10) calendar days, whichever occurs first.~~

LEGAL REF.: Section 118.125(2)(b) Wisconsin Statutes
 120.12(1)
 121.52(2)

APPROVED: December, 1995

REVISED: June 17, 20002
 TBD

731.2 (NEW) USE OF ELECTRONIC SURVEILLANCE TECHNOLOGY IN PUBLIC AREAS OF SCHOOL BUILDINGS AND PROPERTY

The Wisconsin Rapids School District authorizes the use of electronic surveillance technology in District buildings and on District property for the purpose of maintaining a safe and orderly educational environment, for identifying disciplinary issues, for minimizing theft, vandalism, criminal activity, bullying and harassment, and for enforcing school policies and rules including, but not limited to, truancy and tardiness issues.

Surveillance equipment will be used according to the following guidelines:

1. Equipment may be monitored as needed and in emergency situations, but only in compliance with state or federal law.
2. Only individuals authorized by the Superintendent or principal may view recordings. Video recordings shall not be available for viewing by the public in general, employees in general, or the media. A log will be kept of the date and names of the individuals viewing the video recording.
3. The District reserves the right to provide copies of recordings to law enforcement agencies as deemed appropriate by the Superintendent and/or his/her designee and in compliance with appropriate federal and state laws. Parents/guardians of minor students will be allowed to view pertinent recordings unless invasion of privacy of a third party exists.
4. The surveillance system may be used as a resource for investigations. Should a video recording become part of a student disciplinary action, the digitally segregated recording will become part of the student's behavioral record consistent with the District's records policy and procedures.
5. Except as provided in Item (3) and (4), video recording will be kept no longer than 30 days. All recordings shall be disposed of in a secure manner.
6. Cameras are authorized for use in the following areas where public, students, and staff have no reasonable expectation of privacy: entrances, hallways, commons, classrooms, gymnasiums, libraries, parking lots, athletic fields, playgrounds, and the exterior of buildings. Under no circumstances will video cameras be used in any area where the public, students, or staff have a reasonable expectation of privacy, including restrooms, locker rooms, and health rooms.
7. Fake cameras will not be permitted. Equipment may or may not be monitored at all times.
8. Signs will be posted at all main entrances to the buildings stating that video surveillance technology is in use, but may or may not be continuously monitored.

Other public areas of District buildings and grounds may be subject to limited term surveillance with the authorization of the Superintendent or his/her designee. Such approval will be granted only in situations where the Superintendent or his/her designee has reason to believe that a safe and orderly educational environment is at risk, or to monitor areas where theft, vandalism, bullying or harassment are believed to be occurring. Video surveillance will be used in accordance with the guidelines enumerated in this policy.

This policy will be referenced in student and employee handbooks, district newsletters, building use request forms, and on the District website.

LEGAL REF.: Section 118.125, 120.13(1), 175.22, 942.09, 995.50 Wisconsin Statutes
Chapter 19, Subchapters II & IV Wisconsin Statutes
Family Educational Rights & Privacy Act

CROSS REF.: 347 – Student Records
347 Rule – Guidelines for the Control and Maintenance of Student Records
731.1 – Locker Room Privacy
751.21 – Use of Video Camera on School Bus

APPROVED: **TBD**



PURCHASE ORDER
WISCONSIN RAPIDS PUBLIC SCHOOL DISTRICT
 510 PEACH STREET
 WISCONSIN RAPIDS, WISCONSIN 54494
 PHONE (715) 424-6705 • FAX (715) 422-6070

SHOW THIS NUMBER ON ALL SHIPMENTS,
 CORRESPONDENCE, OR INVOICES.

PO# 40002700

DATE: 02/24/14

Page No 1 Of 1

VENDOR: 1112 REQ: 00026062
 Vendor Acct:
 Phone:

SHIP TO:
 Central Storage
 2510 Industrial Street
 Wisconsin Rapids WI 54495

Follett Library Resources/ Order Dept
 1340 Ridgeview Dr
 McHenry IL 60050

CONTACT: Susan Roe-Mead
SITE: Central Office
CONTRACT NO:

Special Instructions:

No Back Orders

APR 24 2014

Please send the following, freight charges prepaid. Cancel back orders not received by

QTY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		Do Not Exceed \$11,500.00		
1		See attached Follett Titlewave list Per policy 672	11,500.00	11,500.00
		COPY TO RENEE, PLEASE - GASB 34		
		COPY TO DAN W. - BOARD APPROVAL		
		Total		11,500.00
		***** For School District of Wisconsin Rapids use only 4-10-809-432-222200-000-000000-2 11,500.00		

THE STATE OF WISCONSIN AND ALL ITS AGENCIES ARE EXEMPT FROM
 ALL FEDERAL, STATE, AND LOCAL TAXES, SEC. 77-54
 PLEASE ACCEPT OUR PO AS EVIDENCE OF OUR EXEMPT STATUS

Signed: *Renee Mead*

K12 Management, Inc.
 dba Aventa Learning
 2300 Corporate Park Dr.
 Herndon, VA 20171

Invoice

Date	Invoice #
10/4/2013	10-13274

Bill To
Wisconsin Rapids 510 Peach St Wisconsin Rapids, WI 54494

Ship To

P.O. #	Terms	Rep

Item	Quantity	Description	Sales Order#	Price	Service Date	Amount
546	6	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September Drop	004213	-87.50		-525.00
545	2	AVL-CUR-ENR-APX-IAO AP Instruction Add-On September	005026	195.00		390.00
545	2	AVL-CUR-ENR-APX-IAO AP Instruction Add-On September Drop	005026	-97.50		-195.00
548	8	AVL-CUR-ENR-CRX-IAO Credit Recovery Instruction Add-On September	005026	0.00		0.00
546	47	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005026	175.00		8,225.00
546	3	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005026	-175.00		-525.00
546	3	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005026	-87.50		-262.50
546	3	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005026	0.00		0.00
546	1	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September Reinstate	005026	175.00		175.00
547	9	AVL-CUR-ENR-MSS-IAO MS Instruction Add-On September	005026	175.00		1,575.00
547	1	AVL-CUR-ENR-MSS-IAO MS Instruction Add-On September Drop	005026	-87.50		-87.50
524	2	AVL-CUR-ENR-XEL-CHI Aventa Extended Electives Add-On September	005026	264.00		528.00
546	7	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005230	175.00		1,225.00
524	1	AVL-CUR-ENR-XEL-CHI Aventa Extended Electives Add-On September	005230	264.00		264.00

Total

Payment Details Mail To: K12 Management P.O. Box : 824186 Philadelphia, PA 19182-4186	Wire: Payee : K12 Management, Inc. Bank : PNC Bank ABA# : 054000030 Acct# : 5303550723	Any questions please call 571-405-2260 or email K12billing@k12.com.	Payments/Credits Balance Due
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K12 Management, Inc.
 dba Aventa Learning
 2300 Corporate Park Dr.
 Herndon, VA 20171

Invoice

Date	Invoice #
10/4/2013	10-13274

Bill To
Wisconsin Rapids 510 Peach St Wisconsin Rapids, WI 54494

Ship To

P.O. #	Terms	Rep

Item	Quantity	Description	Sales Order#	Price	Service Date	Amount
515	1	AVL-CUR-RSS-6TX-BLK Enrolled Student User License Block (Content, Hosting) 9/12/13 - 9/12/14	005230	2,500.00		2,500.00
546	0.5	AVL-CUR-ENR-HSS-IAO HS Instruction Add-On September	005668	-175.00		-87.50
547	0.5	AVL-CUR-ENR-MSS-IAO MS Instruction Add-On September	005668	-175.00		-87.50

Total \$13,112.00

Payment Details Mail To: K12 Management P.O. Box : 824186 Philadelphia, PA 19182-4186	Wire: Payee : K12 Management, Inc. Bank : PNC Bank ABA# : 054000030 Acct# : 5303550723	Any questions please call 571-405-2260 or email K12billing@k12.com.	Payments/Credits \$0.00
			Balance Due \$13,112.00

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Ron Christian

~~10-119-386-45000~~

SCHOOL DISTRICT OF WISCONSIN RAPIDS
CUSTODIAL SUPPLY BID
JANUARY 31, 2014

QT	UNIT OF	DESCRIPTION	VE ND		VE ND		VE ND		VE ND		VEN DOR		VE ND			
1	CASE	HAND SOAP	\$54.5	\$54.50	AWAR	\$54.6	\$54.65	\$64.5	\$64.50	\$58.1	\$58.1	\$60.3	\$60.3	\$59.9	\$59.95	
6	CASE	STAINLESS	--			\$54.2	\$325.2	\$116.2	\$697.6			\$46.1	\$276.9	\$35.8	\$215.2	
12	CASE	DRAIN	--			\$90.4	\$1,085.0	--		\$110.0	\$1,321.	---		\$58.2	\$698.4	
6	CASE	NEUTRAL	--			---		\$230.1	\$2,761.2	AWAR	\$367.9	\$4,414.	---	\$285.5	\$3,427.0	
6	CASE	BATHROOM	--			---		\$675.3	\$8,104.3	AWAR	\$1,079.	\$12,958.	---	\$838.2	\$10,058.	
8	BOXE	SCOTCH	\$13.9	\$111.9	AWAR	\$45.7	\$365.6	--		\$16.2	\$130.0	\$50.9	\$407.4	\$14.2	\$114.0	
20	EACH	SPONGES	\$0.5	\$100.0	AWAR	\$0.8	\$172.0	\$2.0	\$416.0	\$1.29	\$258.0	\$1.9	\$384.0	\$1.1	\$224.0	
55	CASE	ROLLED	\$30.3			\$28.9	\$15,944.	AWAR	--	\$55.3	\$30,459.	---		\$29.4	\$16,197.	
20	CASE	STANDARD	\$34.5	\$3,450.0	**AWAR	\$40.8	\$8,170.0	\$76.0	\$15,200.	\$39.1	\$7,826.	---		\$34.5	\$3,450.0	
8	BOXE	NAPKIN	\$16.2	\$130.0	AWAR	\$16.7	\$133.6	--		\$26.8	\$214.9	\$18.6	\$149.5	\$24.9	\$199.2	
12	CASE	WYPALLS	--			\$32.5	\$4,062.5	\$53.5	\$6,691.2	\$56.9	\$7,120.	\$34.9	\$4,372.	\$28.7	\$3,593.7	
30	CASE	GARBAGE	--			---						---		\$36.6	\$10,992.	
6	EACH	32 GALLON	\$29.8	\$178.9		\$28.0	\$168.0	\$26.0	\$156.3	AWAR	\$30.2	\$181.6	\$30.9	\$185.8	\$28.0	\$168.1
24	EACH	DESKSIDE	\$6.5	\$158.1	AWAR	\$9.3	\$223.2	\$9.5	\$229.9	\$10.0	\$242.1	\$10.3	\$248.4	\$9.3	\$224.1	
12	EACH	CONVERSION	\$45.0	\$540.0		\$41.2	\$494.4	\$47.8	\$573.8	\$47.4	\$569.1	\$48.5	\$582.6	\$40.7	\$488.4	
42	EACH	ROLL TOWEL	\$30.3	\$728.1		\$12.5	\$300.0	AWAR	--	\$32.9	\$791.5	\$30.0	\$720.0	\$20.0	\$480.0	
10	PKGS	WINDSOR	--			---		--		\$7.34	\$734.0	\$10.5	\$1,050.	\$6.2	\$620.0	
12	PKGS	PAPOOSE	--			---						\$10.9	\$131.8	\$9.4	\$113.8	
12	CASE	ODOR	--			\$30.7	\$368.4	--		\$39.2	\$471.1	\$22.0	\$264.6	AWAR	--	
12	GALLO	DEFOAMER	--			\$64.4	\$772.8					---		\$9.5	\$114.0	
36	ROLL	DUCT TAPE	\$3.1	\$112.6	AWAR	\$5.2	\$187.2	\$5.6	\$203.4	\$9.10	\$327.6	\$7.4	\$268.2	\$4.9	\$179.6	
6	EACH	VACUUM	--			---		--		\$47.1	\$282.7	\$56.3	\$338.2	\$38.3	\$229.8	
6	EACH	VACUUM	--			---		--		\$16.5	\$99.0	\$16.5	\$99.0	\$12.5	\$75.00	
2	BOXE	21" FLOOR	\$31.5	\$63.00		\$42.5	\$85.00	\$33.7	\$67.50	\$32.9	\$65.8	\$34.1	\$68.3	\$29.8	\$59.70	
20	CASE	JUMBO	--			---		\$70.6	\$14,130.	\$24.1	\$4,832.	\$23.4	\$4,698.	\$21.7	\$4,340.0	
3	CASE	SANDING	--			---		--		\$113.8	\$341.5	AWAR	---	--		
6	CASE	SANDING	--			\$45.1	\$270.6	AWAR	\$98.1	\$588.9	\$71.8	\$431.2	\$93.4	\$560.7	\$82.9	\$497.4
6	BOXE	20" FLOOR	\$69.6	\$417.9	AWAR	\$99.9	\$599.4	\$85.3	\$511.8	\$79.4	\$476.7	\$85.3	\$512.1	\$74.5	\$447.4	
3	CASE	NEUTRAL	--			---		--				---		\$289.0	\$867.0	
6	BOXE	13" FLOOR	\$39.9	\$239.9	AWAR	\$63.4	\$380.4	\$45.5	\$273.0	\$42.4	\$254.8	\$45.6	\$273.6	\$40.3	\$242.0	
						\$4,775.10		\$16,515.10				\$11,021.82		\$341.55		
						\$264.60		\$25,857.21								

AWAR = AWARDED BID FOR ITEM

**AWAR = TIE BID BETWEEN CTL AND STAPLES. THEY WILL EACH BE GIVEN HALF OF THE ORDER FOR THIS PRODUCT

HORST DISTRIBUTING
1/13/2014

PRODUCT	QTY	COST EACH	TOTAL
PROSCAPE 19-0-6 33% MESA W/ CONFRONT & DIMENSION	80 BAGS	\$36.99	\$2,959.20
PROSCAPE 32-0-6 30% MESA	150 BAGS	\$21.29	\$3,193.50
LEBPRO 10-20-5 STARTER	150 BAGS	\$15.37	\$2,305.50
PREMIUM SOD SEED	20 50# BAGS	\$169.00	\$3,380.00
GENERAL TURF SEED	1 50# BAGS	\$89.00	\$89.00
IMIDIACHLOPRID 2F (MERIT)	1 GALLON	\$90.00	\$90.00
TENACITY	1 GALLON	\$749.00	\$749.00
ACTIVATOR 90	1 QUART	\$17.95	\$17.95

\$12,784.15