



Wisconsin Rapids Board of Education
Personnel Services Committee

510 Peach Street · Wisconsin Rapids, WI 54494 · 715-424-6701

Sandra Hett, Chair
Anne Lee
Mary Rayome
John Krings, President

January 8, 2018

Location: Board of Education, 510 Peach Street, Wisconsin Rapids, WI
Conference Room C

Time: 5:30 p.m.

- I. Call to Order
- II. Public Comment
- III. Actionable Items
 - A. Appointments
 - B. Retirements
 - C. Board Policy Review
 - D. Food Services Position
 - E. Substitute Clerical and Support Staff Aide Compensation
 - F. Summer School Teacher Compensation
- IV. Updates and Reports
 - A. Class Size and Section Reports
- V. Consent Agenda
- VI. Adjournment

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board President.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



BACKGROUND

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Time: 5:30 p.m.

- I. Call to Order
II. Public Comment
III. Actionable Items
A. Appointments

The administration recommends approval of the following professional staff appointment:

Kylee Krzykowski Location: District
Position: Teacher (1.0 FTE)
Education: BS – UW Stevens Point – December 2017
Major/Minor: Elementary Education, Cross Categorical Special Education
Salary: \$40,000 (\$40,000 total salary/2017-18 salary \$20,000 for 95 days)

The administration recommends approval of the following support staff appointment:

Kirk Schladweiler Location: Lincoln High School
Position: Second Shift Custodian (8.0 hrs/day)
Effective Date: December 8, 2017
Hourly Wage: \$21.68

B. Retirements

The administration recommends approval of the following professional staff retirements:

Robert Johannes Location: Woodside Elementary School
Position: Teacher (1.0 FTE)
Effective Date: June 7, 2018
Date of Hire: August 26, 1987

Mary Johannes Location: Woodside Elementary School
Position: Teacher (1.0 FTE)
Effective Date: June 7, 2018
Date of Hire: August 27, 1992

C. Board Policy Review

Board Policy 162 - New Board Member Orientation – Second Reading

This policy was reviewed and approved for first reading at the regular Educational Services Committee meeting in December 2017. The administration recommends approval of Board Policy 162 - New Board Member Orientation for second reading. (Attachment A)

Board Policy 163 - Opportunities for Development – Second Reading

This policy was reviewed and approved for first reading at the regular Educational Services Committee meeting in December 2017. The administration recommends approval of Board Policy 163 - Opportunities for Development for second reading. (*Attachment B*)

Board Policy 164 - Board Member Compensation and Expenses – Second Reading

This policy was reviewed and approved for first reading at the regular Educational Services Committee meeting in December 2017. The administration recommends approval of Board Policy 164 - Board Member Compensation and Expenses for second reading. (*Attachment C*)

830.1 - Facility Use Policy for the Performing Arts Center (PAC) – Second Reading

This policy was reviewed and approved for first reading at the regular Business Services Committee meeting in December 2017. The administration recommends approval of 830.1 - Facility Use Policy for the Performing Arts Center (PAC) for second reading. (*Attachment D*)

D. Food Services Position

Discussion and possible action on a proposal to establish a new, non-classified “food production coordinator” position in the Food Services Department.

E. Substitute Clerical and Support Staff Aide Compensation

Discussion and possible action on a wage increase for substitute clerical and support staff aides to take effect in January 2018.

F. Summer School Teacher Compensation

Discussion and possible action on a wage increase for District summer school teachers to take effect beginning with the start of the 2018 summer school session.

IV. Class Size and Section Reports

The Committee will review information related to class sizes and sections, for both elementary and secondary levels. (*Attachments E, E1*)

V. Consent Agenda

Personnel Services Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Adjournment

162 NEW BOARD MEMBER ORIENTATION

The magnitude of School Board membership calls for knowledge of and orientation to many areas of information and understandings. Under the guidance of experienced Board members and the Superintendent, orientation will be provided to new Board members through activities such as these:

1. Workshop for new Board members conducted by state and area School Board Associations.
2. Discussions and visits with the Superintendent and other members of the school staff *which will be scheduled by the Superintendent.*
3. Provision of ~~printed and audio-visual~~ materials *and resources pertaining to* ~~on~~ Board and administrative policies and procedures.

LEGAL REF.: Sections 120.13(16) Wisconsin Statutes
120.13(32)
120.44

CROSS REF.: 163, ~~Board Member Development Opportunities~~ *For Development*

APPROVED: November 11, 1974

REVISED November 11, 1996
December 11, 2000
TBD

164 BOARD MEMBER COMPENSATION AND EXPENSES

To help remunerate Board members for travel and expenses in attending meetings, his/her attendance at Board and Committee meetings and for participation in professional development opportunities and other Board related service, Board members shall be paid a \$60.00 per day meeting stipend for all regular, special, and authorized committee meetings and authorized school related meetings an annual salary of \$2,700.00 which will be paid on a monthly incremental basis through direct deposit on the second payroll run each month. The pay period for Board members begins each January 1.

Board members shall be reimbursed for all necessary and legal expenses incurred in attending any meetings or in making any trips on official business for the School District when so authorized by the Board.

Board members are eligible to participate in the Flexible Spending Account program under Section 125 of the Internal Revenue Code as offered by the School District of Wisconsin Rapids.

Actual and necessary expenses of a Board member (conference fees, lodging, parking, and/or mileage) shall be reimbursed when incurred in the performance of his/her duties. Reimbursement shall be in accordance with expense reimbursement rates and procedures for District staff members.

Board members may decline their compensation by sending written notification to the District Clerk and Treasurer prior to December 1, that the Board member wishes to refuse his/her salary from January 1 through December 31 in the subsequent year, including any portion of such taxable year that is covered by any additional term of office to which a Board member may be elected or appointed.

Newly elected Board members shall notify the Clerk and Treasurer of their refusal of salary no later than the day on which the Board member takes the official oath of office and before he/she performs any services in his/her capacity as a Board member.

LEGAL REF.: Sections 120.10(3) & (4) Wisconsin Statutes
120.13(16) & (32)
120.43(3)
120.44
120.45
2017 Wisconsin Act 9

APPROVED: July, 1978

REVISED: July, 1979 September, 1985 December 11, 2000
December, 1981 June 11, 1990 TBD
February, 1983 September 11, 2000

830.1 FACILITY USE POLICY FOR THE PERFORMING ARTS CENTER (PAC)

The Board of Education recognizes that the school facilities belong to the residents of the Wisconsin Rapids School District. Therefore, the Board encourages the use of school facilities by local (school district) non-profit and patriotic organizations for intellectual, social and civic purposes within legal limitations.

Requests for use of facilities may originate with groups including, but not limited to non-profit or civic organizations, school district residents or businesses located within the school district. Political, partisan or religious meetings and activities may be permitted only upon specific approval of the Board of Education or designee.

A. Procedures and Timelines for Users

1. If the request is at least 180 days prior to the date required, the Wisconsin Rapids Public School (WRPS) District will hold a date for 30 days from the date of initial inquiry, after which the date will be released unless a completed application has been received by WRPS. Request for dates with shorter advance notice will be required to provide completed applications. **Events which are scheduled less than two weeks in advance may be charged \$46.00 per hour at the discretion of the PAC Director in order to cover costs to hire a supervisor for the event.**

No advertising may be placed until an application for a use agreement, certificate of insurance, and deposit have been received and accepted by the WRPS.

2. The PAC Secretary will review applications.
 - a. The Superintendent or designee reserves the right to deny or cancel use of PAC facilities, even though the proposed use is in accordance with Board policies, if granting or continuing such permission would result in community dissatisfaction and criticism or would result in disruption or interference with the instructional program of the schools.
 - b. If approved, the user organization will receive a short-term use agreement with the estimated rental charges, and a bill for a deposit.
 - c. If the application is denied, the deposit will be returned and a written explanation will be provided to the applicant.
 - d. Appeal of a denied application may be made in writing to the Superintendent within 30 days of the receipt of the denial.
3. The user organization must submit a deposit and a Certificate of Insurance with WRPS named as additionally insured, in a form with coverage limits consistent with Section E of this Facility Use Policy and the WRPS community relations policy.

The facility rental fee must accompany the building use contract, if required, within 30 days of the contract approval or prior to the scheduled use, whichever is earliest. This deposit will serve to hold the reservation and will be applied to the balance due on the final invoice. The entire fee may be required with the contract at the discretion of the District.

4. If the applicant cancels the event, WRPS reserves the right to retain the deposit. If the facility use is cancelled due to inclement weather, public emergencies, or acts of God, the deposit will be applied to the new date, if the event is re-scheduled for a date within twelve (12) months of the original date. If the event is not re-scheduled, the District reserves the right to retain the deposit.
5. It is the responsibility of the user organization to:
 - a. Pay any state and county tax on sales.
 - b. Report all income to the Internal Revenue Service.
6. All permits are subject to immediate cancellation if it is discovered that information given on an application is misrepresented. If the use of the facility is discovered to be contrary to any policies, rules, and regulations of the Board, the permit is subject to immediate cancellation. Upon notice by the PAC Director or any duly authorized agent of the Board, such activity is to cease. The Board and its agents are to be held harmless of any expenses or losses incurred by the sponsoring organization due to such cessation.

B. District Policies Regarding Rental of the PAC

1. By accepting a short term use agreement, the user organization accepts responsibility for the school building and assigned property while the permit is in effect as indicated in Section E of this agreement and to observe all applicable federal, state, and local laws and regulations, and all appropriate rules of the Wisconsin Rapids Public Schools Board of Education.
2. Prior to its use, the PAC Director must approve all activities and equipment being used in the PAC.
3. In the event of inclement weather, it is the responsibility of the user organization to determine their use of the space. Rental charges will be billed if required to cover costs of equipment, labor, etc. WRPS shall not be liable for any loss of income due to inclement weather, public emergencies, acts of God, or from any other reason whatsoever.
4. If the user wishes to charge for use of WRPS parking lots, permission must be obtained in advance. Fifty percent of the parking revenue will be paid to the WRPS.
5. Alcoholic beverages and nicotine products such as cigarettes, smokeless tobacco or electronic cigarettes or other electronic nicotine delivery system products are prohibited on WRPS premises. (Wis. Stats. 120.12(20); 125.09(2)). Food and non-alcoholic refreshments will be permitted in designated areas. No individual shall possess or use a weapon in school buildings, on school premises, in a District-owned vehicle or at any school-sponsored function or event. The term "weapon" means any object which, in the manner in which it is used, is intended to be used, or is represented, is capable of inflicting serious bodily harm or property damage, as well as endangering the health and safety of persons. Weapons include, but are not limited to, firearms (including, but not limited to, firearms as defined in the Federal and State Gun Free School Zone Acts (18 U.S.C. 921(a)(3) and Wis. Stat. 948.605) guns of any type whatsoever, including air and gas-powered guns (whether loaded or unloaded), knives, razors with unguarded blades, clubs, electric weapons, metallic knuckles, martial arts weapons, ammunition, and "dangerous weapons" as defined in Wis. Stats. 939.22 (10) and 948.61, or facsimiles thereof. The only exception will be theatrical props used in appropriate settings and in accordance with District guidelines.

6. Each group using the school facility shall provide competent adult supervision adequate to insure proper and careful use of the facility involved. School District officials reserve the right to judge the apparent adequacy of such supervision and failure to provide such supervision will be grounds for immediate revocation of the permit and refusal of future permits to the group. Each group maintains exclusive responsibility for managing its employees, its agents, invitees or any other person during the rental agreement. This responsibility cannot be transferred to WRPS.
7. Organizations or individuals may not use the PAC without having a custodian on duty. A two hour minimal charge for custodial overtime services will apply. At the conclusion of the event, final actual costs of custodial services will be calculated and invoiced for all building users. Any overtime or additional costs incurred by the District, as a result of the agreement, will be billed to the user. A reasonable estimate of anticipated additional costs will be provided by the PAC Secretary at the time of the reservation.

C. Policies Regarding Use of the PAC

1. The facility is owned and operated by the Wisconsin Rapids Public School District, and will be made available to public, private, and non-profit organizations on an equal, non-discriminatory basis. The facility shall not be used for any non-school purpose at any time, if such use will interfere with the curricular or co-curricular program of the school. The upcoming general school calendar is set by March 15 of the preceding school year. The first priority for scheduling the following school year, September through August, is given to school district affiliated groups. Recognizing the need of non-school district affiliated groups to schedule performances prior to March 15 of each year, the second priority for scheduling the following school year is given to those groups as defined in C.2. Preference among those groups is given to groups with historical and recurrent WRPS facility based programming and who remain in good standing. Groups contracting for the Performing Arts Center prior to March 15 may do so with the understanding that in the event the Performing Arts Center would be subsequently booked for school district activities, the Wisconsin Rapids Area Middle School Auditorium would be made available as an alternate.

For long-lead event planning, efforts will be made by the District to maintain availability of the Performing Arts Center for the requesting group.

2. After March 15, the priority for scheduling is given to those groups with historical and recurrent WRPS facility based programming. Other groups may be scheduled on approval of the Board of Education. Priority will be given to groups as long as they remain in good standing.
3. Exceptions to the above use policy will be determined by the Board. Such determination may be delegated to the Superintendent of Schools.
4. A WRPS technician or WRPS approved technician must be present whenever the facility is being used by the user organization. Approval must be obtained from the PAC Director in advance with sufficient notice. Any costs associated with this provision will be billed to the user organization.
 - a. The Technician's call will begin a minimum of one hour before the contracted set-up time.
 - b. All labor charges will be for a two-hour minimum.

- c. All District staff will receive overtime pay as governed by the District's policies and procedures.
 - d. Meals and breaks for District staff will be governed by District policies and procedures.
5. All facility time, labor, and equipment required for the event must be identified on the application for use agreement by the lessee. Meeting last minute requests for additional time and labor may not be possible, nor will the District guarantee that additional equipment will be available. Please ensure the availability of lighting, sound and materials prior to your event. Extra charges may be assessed for custodial overtime, audio-lighting personnel, school district owned equipment, and general crowd supervision as determined by the District.
 6. The PAC Director has authority over the PAC, its control rooms, box office, dressing rooms, the music rooms, studio rooms, hallways and cafeteria refreshment area when required for performances or rehearsals for a scheduled event.
 7. All staging, electric and sound plots must have prior approval by the Director. Any setup deemed unsafe by the PAC Director shall be modified to the satisfaction of the District as determined by the PAC Director. The cost of any such modification shall be borne by the user organization.
 8. Any equipment required for a scheduled event other than equipment listed in the PAC inventory must first be requested in writing on a timely basis. In the event any rented equipment or any equipment on the PAC inventory should become unavailable, the PAC Director will inform the user organization on a timely basis.
 9. The user organization shall follow all fire code regulations regarding public performance, including the use of flame resistant materials for scenic or design purposes.
 10. The PAC lobby and all hallways shall be free of any obstructions and must conform to fire code regulations. Any tables or displays placed in the lobbies shall be approved by the PAC Director prior to set-up.
 11. Any use of open flame, pyrotechnics, smoke or chemical fog are prohibited unless prior approval of the PAC Director is obtained. If any aforementioned materials are used without prior approval, the PAC staff shall have the right to discontinue the performance until the items are removed from the stage and stored in a safe and prudent manner.
 12. The user organization shall not post signs or affix banners to the building without the prior consent of the PAC Director. No items may be attached or mounted to the physical structure without prior approval. Scenery, which must be affixed to the stage floor, must be affixed with approved fasteners, and be restored to the satisfaction of the PAC Director.
 13. Third party sponsors will not be allowed to distribute materials, place objects bearing sponsor's name or highlight their product or service without prior approval of the PAC Director. If contemplated, please submit sample materials in advance to the PAC Director.
 14. Parking for trucks or vans at the PAC loading zone is limited to one vehicle at a time and must be coordinated prior to the event. No vehicle may stay in the loading zone unattended. Once the vehicle is unloaded, it must move to the designated parking lot.

15. While it is the group's sole responsibility to establish safe sound levels, the final sound output of any recorded or live performance may be monitored by the PAC Director who shall have the authority to change the levels, if required, during a performance.
16. Any broadcasts, telecasts, recordings, etc., require prior consent of the PAC Director.
17. The user organization is responsible for all licensing rights for the performance and novelty sales.
18. WRPS will provide a clean and unobstructed area for the event. It shall be the responsibility of the user organization to maintain and restore the area to such condition. Additional WRPS custodial or technician costs associated with maintaining and restoring the area will be billed to the group.
 - a. Any lighting, masking, or sound plot that has been used for an event must be removed and the house plot must be restored back to the house plot at the cost of the user organization.
 - b. If the orchestra pit cover or acoustic shell is used for an event, the cost of removal and installation will be billed to the user organization.
19. It is the responsibility of the user organization to remove all equipment immediately following the said rental, clean the dressing rooms and check the hall to secure all property belonging to the user. Any items to be returned will be sent C.O.D.
20. No painting is allowed on fixed surfaces without prior approval of the PAC Director.
21. No removal, relocation, or alteration of the stage curtains is allowed. Requests regarding the curtains must be made in advance to the PAC Director.
22. Only local calls are permitted from PAC phones.
23. No one is allowed to operate any PAC equipment or systems, unless accompanied by a WRPS certified technician.
24. No one is allowed on the catwalks, balcony areas, and rigging stairs without being accompanied by a WRPS certified technician.
25. Report any problems, including any loss or injury, in the PAC immediately to the PAC Director or designee.
26. Only the school district may pay its employees for services rendered. The office of the PAC will, in turn, bill the user organization for all salaries and fringe benefit payments. At no time shall any salary be paid directly to the employee. The school district, or its representatives, will stipulate the number of school district employees to be on duty for each activity.

D. Policies Regarding Front of House

1. During all public performances a WRPS House Manager as designated by the PAC Director, must be present a minimum of one hour prior to curtain time and must remain until all audience members have vacated the PAC. Any costs will be billed to the user organization. The user organization is responsible to have a representative at the front of the House fifteen minutes prior

to the arrival of cast, crew, and any public. At the conclusion of the performance, the user organization is responsible for any cast, crew, and public departures and must remain on the premises until all have vacated.

2. The user organization will determine when lobby doors and House doors will open.
3. Ushers are the responsibility of the user organization.
4. WRPS reserves the right to hire security for an event. All charges for security will be billed to the user organization.
5. The posted PAC seating capacity (833) may not be exceeded in any circumstance. (Fire Code)
6. Upon written request from the PAC Director, the user organization will provide four complimentary tickets per performance to WRPS.

E. Agreement

The applicant agrees to abide by the rules and regulations and policies formulated by the Wisconsin Rapids Public School District regarding the use of its facility, agrees to pay expenses incurred and billed by the District, agrees to be responsible for careful and prudent use of the district facility, and to be responsible for any damages which occur. Further, the applicant as lessee, shall indemnify and save harmless the School District of Wisconsin Rapids (lessor) from and against any and all loss, cost, (including attorney's fees) damages, expenses and liability (including statutory and liability under worker's compensation laws) in the connection with claims for the damages as a result of injury or death of any person or property damage to any property sustained by lessee, its employees and all other persons, which arise from or in any manner grow out of an act or neglect on or resulting from the use of lessor's facilities and equipment by lessee, lessee's agents employees, and invitees, or any other person during the rental agreement. The Board of Education reserves the right to compel a showing of a financial responsibility or a policy of liability insurance for any given amount as it deems is advisable as a condition precedent to the leasing of the facility.

A Certificate of Insurance showing WRPS named as additionally insured with a minimum per occurrence General Liability coverage limit of \$1,000,000, and \$100,000 Property Damage coverage as well as a Fire Damage limit of \$300,000 is required. A certificate of Insurance showing Auto and Worker's Compensation coverage and limits acceptable to the School District of Wisconsin Rapids may be required as a condition of this lease agreement. The cost of this coverage is to be paid by the lessee.

In the event any fault or neglect by WRPS or its failure to satisfy any obligations under the Use Agreement, the liability of WRPS shall be exclusively limited to the refund of any amounts paid by the user organization or due under the agreement.

Authorization for use of the PAC shall not be considered as an endorsement of or approval of the activity, group or organization nor the purpose they represent.

The School District of Wisconsin Rapids offers equal employment opportunities and prohibits discrimination based on an employee's or applicant's age, race, color, creed, religion, genetic information, handicap or disability, marital or parental status, gender, sexual orientation, transgender status, gender identity, national origin, ancestry, citizenship, arrest record, conviction record,

pregnancy, veteran status, military service, membership in the national guard, state defense force or any other reserve component of the military forces of the United States or Wisconsin, use or nonuse of lawful products off District premises during non-working hours and away from District-sponsored activities, or other protected group status, as required by State or Federal law.

FEE SCHEDULE NEXT PAGE

FEE SCHEDULE # 2 Effective ~~April 11, 2016~~ January 1, 2018

FEES FOR PERFORMING ARTS CENTER – LHS			
UTILIZATION:	GROUP A IN-DISTRICT NON-PROFIT	GROUP B IN-DISTRICT FOR-PROFIT OR OUT-OF-DISTRICT NON-PROFIT	GROUP C OUT-OF-DISTRICT FOR PROFIT
	8 hours ²	8 hours ²	8 hours ²
Auditorium★ NON-Ticket Sales -or- TICKET Sales	\$250.00 3% of Ticket Sales <u>\$500.00</u>	\$550.00 <u>500.00</u> 10% of Ticket Sales <u>\$1,000.00</u>	\$750.00 <u>1,000.00</u> 15% of Ticket Sales <u>\$2,000.00</u>
Rehearsal – 4 hours	\$100.00 ²	\$125.00 ²	\$150.00 ²
Removal/Installation of Orchestra Pit Cover*	\$250.00	\$350.00	\$400.00
Removal/Installation of Band Shell*	\$125.00	\$125.00	\$125.00
OTHER EQUIPMENT:			
Steinway Grand Piano	\$125.00	\$250.00	\$400.00
Clavinova Piano	\$ 75.00	\$100.00	\$125.00
Risers	\$ 15.00 per piece	\$ 15.00 per piece	\$ 15.00 per piece
Fog Machine	\$ 25.00	\$ 25.00	\$ 25.00
AV Equipment ³			
LABOR CHARGES			
Regular Technician Charge	\$ 15.00 per hour	\$ 15.00 per hour	\$ 15.00 per hour
Expert Technician Charge**	\$ 40.00 per hour	\$ 40.00 per hour	\$ 40.00 per hour
<u>Emergency Supervisor Charge***</u>	<u>\$ 46.00 per hour</u>	<u>\$ 46.00 per hour</u>	<u>\$ 46.00 per hour</u>
Custodial Charge	Estimate will be provided	Estimate will be provided	Estimate will be provided

²If the event exceeds the contracted utilization and rehearsal time, there will be a ~~\$150.00~~ **\$50.00**/hour charge.

³A per piece fee for AV and other miscellaneous equipment utilized will be assessed as indicated on the “use” form. (AV fees are calculated at 5% of replacement cost of equipment.)

* If the event is more than one day, the rate for removal/installation of the orchestra pit cover and/or band shell would be negotiable.

**In cases of shows with extremely complex sound or lighting requirements which exceed the skills of regular house technicians, “expert” level technicians will be hired at the rate of \$40.00 per hour per technician. The need for “expert” level technicians will be determined in consultation with the PAC Director.

*****Events which are scheduled less than two weeks in advance are subject to a \$46.00 per hour “Emergency Supervisor” charge in addition to all other fees associated with the event, at the discretion of the PAC Director.**

★ Areas of the facility outside of the PAC/Green Room that are utilized will be charged in accordance with the rental fees listed in Board Policy 830.

Fees will be reviewed annually by the administration and appropriate recommendations for adjustment forwarded to the Board of Education.

CROSS REF.: 443.8 – Possession or Use of Weapons – Students
 522.9 – Possession or Use of Weapons – Staff/Employees
 830 – Use of School Facilities
 832 – Possession or Use of Weapons – Visitors and Volunteers

Approved: October 11, 1999

Revised: June 17, 2002
 February 11, 2008
 October 12, 2009
 March 12, 2012
 April 11, 2016
 TBD

Average Class Size Report - Secondary

Attachment E

WRAMS

Department	2015-16 (1st Sem)	2016-17 (1st Trimester)	2017-18 (1st Trimester)
Art	26.50	24.00	26.43
Business Exp.	--	26.14	23.25
Computer Applications	25.33	23.20	23.75
EEN	8.72	8.73	10.56
ELL	6.00	4.00	6.00
Family and Consumer	24.83	24.50	24.13
World Languages	27.50	25.00	24.50
Health	27.00	26.00	25.00
Language Arts	27.54	26.67	26.63
Rtl - Reading Essentials/R180	7.00	8.00	7.00
Mathematics	27.92	26.63	27.17
Rtl - Mathematics	8.00	9.00	3.67
Music	30.73	27.04	26.29
Physical Ed	28.42	27.54	28.08
Science	27.83	26.88	27.33
Social Studies	27.29	26.83	27.04
Technology Ed	27.92	none	25.00

East Junior High

Department	2015-16 (1st Sem)	2016-17 (1st Sem)	2017-18 (1st Trimester)
Art	26.67	24.80	25.0
Business	0	22.67	26.0
Computer Science	23.8	23.43	23.75
EEN	7.27	5.16	5.44
ELL	3.33	5.00	0
Family and Consumer	25.6	22.50	23.50
World Languages	25.61	22.94	22.60
Language Arts	24.79	23.56	26.92
Rtl - Reading Essentials	6.25	5.75	6.75
Mathematics	27.67	23.50	25.70
Rtl - Math Essentials	6.33	4.33	3.67
Music	44.43	48.17	39.83
Physical Ed/Health	25.15	26.73	27.66
Science	25.44	24.31	28.4
Social Studies	27.89	26.56	28.25
Technology Ed	22.47	24.57	24.58

Lincoln High School

Department	2015-16 (1st Trimester)	2016-17 (1st Trimester)	2017-18 (1st Trimester)
Alternative Ed	14.33	10.83	11.50
Art	25.38	24.89	22.75
Business	22.45	19.85	20.07
CCHI	26.00	23.50	19.50
Computer Science	23.86	24.50	25.17
Drivers Ed	26.00	26.33	15.50
EEN	9.53	7.97	8.78
ELL	7.50	1.00	6.00
Family and Consumer	21.43	25.83	24.80
World Languages	21.31	22.54	22.91
Language Arts	25.33	24.44	24.53
Rtl - Reading Essentials	3.67	7.25	7.00
Mathematics	26.54	24.86	24.44
Rtl - Math Essentials	5.33	4.33	2.33
Music	46.60	36.33	34.83
Physical Ed	26.50	29.27	27.42
Health	0	27.00	20.50
Science	23.41	20.28	22.35
Social Studies	25.93	24.19	25.29
Technology Ed	21.05	21.18	20.65

2017-2018 Class Size Report - Elementary **REVISED 1-9-2018**

Attachment E1

Location	Kindergarten	Grade 1	Grade 2	Grade 3	Gr. K-3 Avg.	Grade 4	Grade 5	Gr. 4-5 Avg.	School Total (Kdgn-Gr 5)	
Grant	50	42	33	37		39	34		235	<i>Enrollment</i>
Teacher FTE's	2	2	2	2		1.5	1.5		11	<i>FTE Total</i>
Avg/Grade/School	25.00	21.00	16.50	18.50	20.25	26.00	22.67	24.33		<i>Avg Cl Size K-5</i>
Grove	39	41	24	45		37	48		234	<i>Enrollment</i>
Teacher FTE's	2	2.5	1.5	2		2	2		12	<i>FTE Total</i>
Avg/Grade/School	19.50	16.40	16.00	22.50	18.63	18.50	24.00	21.25		<i>Avg Cl Size K-5</i>
Howe	41	58	47	56		53	62		317	<i>Enrollment</i>
Teacher FTE's	3	3	3	3		2.0	3.0		17	<i>FTE Total</i>
Avg/Grade/School	13.67	19.33	15.67	18.67	16.83	26.50	20.67	23.00		<i>Avg Cl Size K-5</i>
Mead	47	50	57	48		54	59		315	<i>Enrollment</i>
Teacher FTE's	3	4	3	3		3	3		19	<i>FTE Total</i>
Avg/Grade/School	15.67	12.50	19.00	16.00	15.54	18.00	19.67	18.83		<i>Avg Cl Size K-5</i>
THINK	22	17	26	22		26	24		137	<i>Enrollment</i>
Teacher FTE's	1	1	2	1		1	1		7	<i>FTE Total</i>
Avg/Grade/School	22.00	17.00	13.00	22.00	17.40	26.00	24.00	25.00		<i>Avg Cl Size K-5</i>
VCA	4	11	15	12		9	16		67	<i>Enrollment</i>
Teacher FTE's	.5	.5	.75	.5		.5	.75		3.5	<i>FTE Total</i>
Avg/Grade/School	8.00	22.00	20.00	24.00	18.67	18.00	21.33	20.00		<i>Avg Cl Size K-5</i>
Washington	51	56	47	55		62	52		323	<i>Enrollment</i>
Teacher FTE's	3	3	3	3		3	2		17	<i>FTE Total</i>
Avg/Grade/School	17.00	18.67	15.67	18.33	17.42	20.67	26.00	22.80		<i>Avg Cl Size K-5</i>
Woodside	56	68	49	59		57	50		339	<i>Enrollment</i>
Teacher FTE's	3	3	3	3		2	2		16	<i>FTE Total</i>
Avg/Grade/School	18.67	22.67	16.33	19.67	19.33	28.50	25.00	26.75		<i>Avg Cl Size K-5</i>
Total Enrollment	310.00	343.00	298.00	334.00		337.00	345.00		1967.00	
Class Size Average	17.44	18.70	16.52	19.96	18.01	22.77	22.92	22.75	19.72	
Class Size Range	4*- 25	11*- 23	7*- 20	12*- 23		9*- 29	8*- 26			

* Denotes some split-grade classrooms