



AGENDA

Wisconsin Rapids Public School District - Board of Education

510 Peach Street

Wisconsin Rapids, WI 54494

(715) 424-6701

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Larry Davis, Member
John A Krings, President

September 5, 2017

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

- I. Call to Order
- II. Public Comment
- III. Business Services
 - A. 66.03.01 Inter-District Agreements – Approval
- IV. Updates and Reports
 - A. 2016-17 Utility Costs/Snow Removal - District - Update
- V. Agenda Items
- VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at [715-424-6701](tel:715-424-6701), at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling [715-424-6701](tel:715-424-6701).

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda.



BACKGROUND

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Larry Davis, Member
John A Krings, President

September 5, 2017

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

I. Call to Order

II. Public Comment

III. Business Services

A. 66.03.01 Inter-District Agreements – Approval

The virtual program operated by the District has attracted a number of students from School Districts around the state. The Department of Public Instruction does not allow open enrollment into the Wisconsin Rapids virtual program, however non-resident students are allowed into the program provided the resident School District agrees to a cooperative 66.03.01 agreement. Any additional cost to provide Special Education services under each agreement remains the responsibility of the resident School District.

The Districts with which we need approved 66.03.01 agreements at this time are as follows:

Students In

Adams-Friendship – 1 student – grade 7	– Virtual
Eau Claire – 1 student – grade 3	– Virtual
Necedah – 6 students – grades 5K, 2, 5, 6, 8, and 10	– Virtual
Stevens Point – 8 students – grades 2, 3, 5, 7, 9, 10, and 11	– Virtual

The administration recommends that the 66.03.01 cooperative agreements for students attending the Virtual program from the Adams-Friendship, Eau Claire, Necedah, and Stevens Point School Districts as listed be recommended for approval to the Board of Education.

IV. Updates and Reports

A. 2016-17 Utility Costs/Snow Removal - District - Update

Edwin Allison, Buildings and Grounds Director, will update the committee on utility usage and snow removal costs over the past fiscal year. Summary reports are included in Attachment B.

V. Agenda Items

Committee members will be asked which agenda items from the meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items

No future agenda items of the Business Services Committee were identified.

2016-2017 Snow Removal Cost

Month	Grant	Grove	Mead	Howe	Parking Lot	ROHS	Rudolph	Veepser	WA	Woodside	Pitloch	Lincoln	WRAMS	SNCH	City Wic Rapids	Total
Nov	\$1,939.89	\$1,483.50	\$2,239.00	\$1,421.00	\$1,130.00	\$825.00	\$905.00	\$840.00	\$990.00	\$1,933.00	\$0.00	\$6,018.00	\$1,917.88	\$1,381.50	\$1,000.00	\$26,288.77
Dec	\$2,095.77	\$1,485.00	\$2,314.50	\$1,885.00	\$1,105.00	\$742.50	\$1,505.00	\$1,050.00	\$1,168.75	\$2,050.50	\$0.00	\$6,070.50	\$1,410.89	\$1,195.00	\$1,150.00	\$28,786.81
Jan	\$538.13	\$493.00	\$652.50	\$691.00	\$384.00	\$155.00	\$260.00	\$420.00	\$275.00	\$704.50	\$0.00	\$1,774.00	\$691.89	\$475.00	\$7,848.45	\$16,847.47
Feb	\$599.63	\$478.50	\$667.00	\$565.50	\$384.00	\$330.00	\$515.00	\$210.00	\$385.00	\$609.00	\$0.00	\$1,695.50	\$445.88	\$455.00	\$-80.00	\$7,848.01
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total	\$6,178.42	\$4,012.60	\$6,873.00	\$4,682.60	\$3,004.00	\$2,082.50	\$3,185.00	\$2,620.00	\$2,818.75	\$6,297.00	\$0.00	\$16,658.00	\$4,488.64	\$3,608.50	\$9,828.45	\$75,379.18

(Information taken from Accuweather)

	Monthly Snowfall				
	2012-13	2013-14	2014-15	2015-16	2016-17
November	1.50	1.70	11.10	11.10	0
December	13.40	17.70	2.14	7.9	18.7
January	15.40	18.30	11.10	5.2	11.2
February	14.70	12.40	2.70	10.5	6.7
March	14.10	6.70	2.80	7.9	7.1
April	5.60	4.20	0.00	4.4	0.4
	84.70	81.00	29.84	36.9	44.1

Previous Years	Total Paid to Contractors 2016-2017			
	Wolecek	After All Handles	Kruszyer	Bohn
2008-2009	\$94,986.04	\$940.00	\$3,080.00	\$3,657.77
2009-2010	\$53,897.55	\$1,050.00	\$3,996.25	\$3,506.66
2010-2011	\$26,112.33	\$420.00	\$715.00	\$1,230.02
2011-2012	\$28,717.35	\$210.00	\$1,100.00	\$1,045.51
2012-2013	\$58,782.28	\$2,620.00	\$3,185.00	\$9,828.45
2013-2014	\$94,954.50	\$41,814.60	\$2,620.00	\$3,185.00
2014-2015	\$54,415.06	\$41,814.60	\$2,620.00	\$3,185.00
2015-2016	\$41,433.65	\$41,814.60	\$2,620.00	\$3,185.00
2016-2017	\$75,379.18	\$75,379.18	\$75,379.18	\$75,379.18

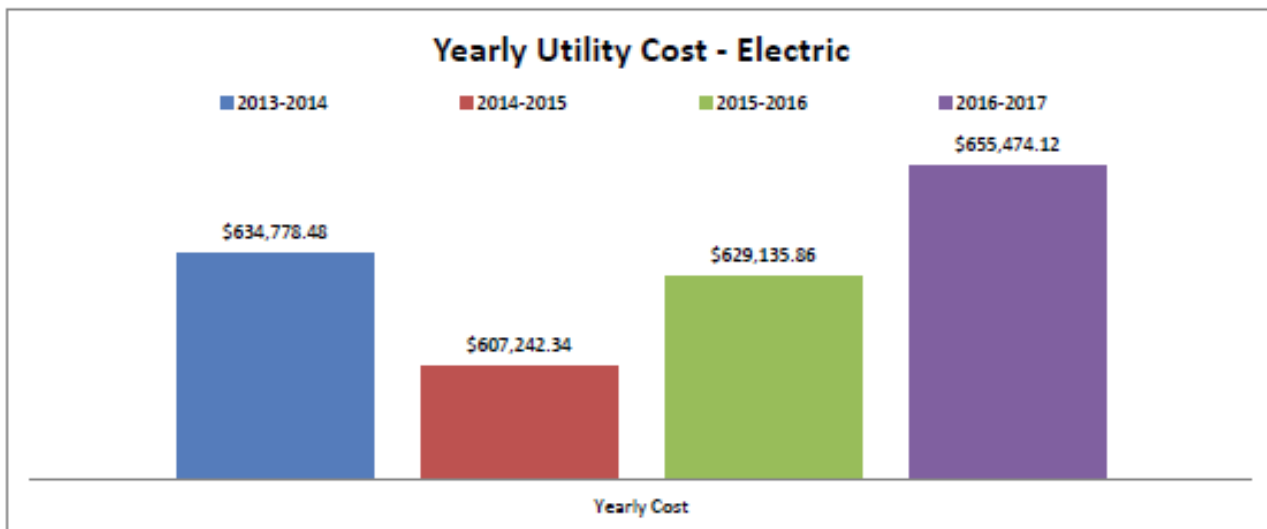
School Closed due to snow
 1/18/2017 1/2 day due to ice storm
 1/17/2017 No school due to icy conditions.
 1/18/2017 No school due to icy conditions.
 2/24/2017 Snow Day

Purchased sand in February to use instead of salt for ice.

Yearly Utility Cost - Electric
All Buildings

Type	2013-2014		2014-2015		2015-2016		2016-2017	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Electric	5,807,824	\$618,982.36	5,308,307	\$591,461.39	5,374,269	\$612,672.82	5,656,926	\$639,236.68
Security Lighting	102,386	\$15,796.12	98,480	\$15,780.95	96,966	\$16,463.04	99,065	\$16,237.44
Yearly Cost	5,910,210	\$634,778.48	5,406,787	\$607,242.34	5,471,235	\$629,135.86	5,755,991	\$655,474.12
Wunderground	660 CDD/8605 HDD		379CDD/ 6845HDD		445CDD/6681HDD		553CDD/6909HDD	

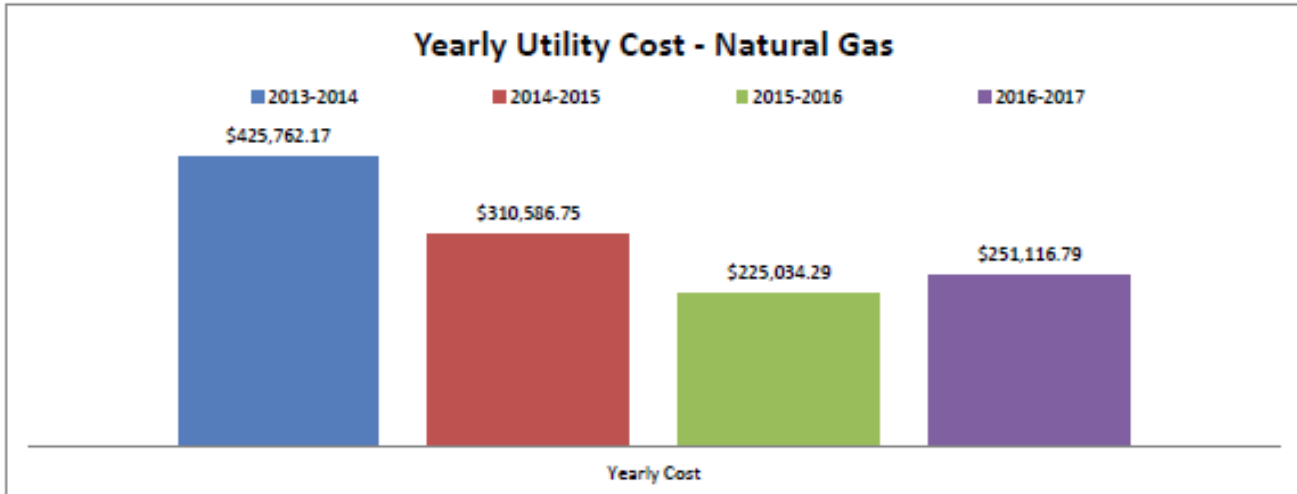
Alliant Energy increase on January 1, 2017. Last Electric Rates Increase: December 15, 2014



Yearly Utility Cost - Natural Gas
All Buildings

Type	2013-2014		2014-2015		2015-2016		2016-2017	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Natural Gas	507,312	\$425,762.17	459,435	\$310,586.75	488,357	\$225,034.29	423,432	\$251,116.79
Yearly Cost		\$425,762.17		\$310,586.75		\$225,034.29		\$251,116.79
Wunderground	660 CDD/8605 HDD		379CDD/ 6845HDD		445CDD/6681HDD		553CDD/6909HDD	

New rate increases effective November 1, 2016



Yearly Utility Cost - Water

(Includes Sewer, Water, Irrigation, Fire Suppression and Storm water)

All Buildings

	2013-2014		2014-2015		2015-2016		2016-2017	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Water	16,079	\$169,759.72	15,395	\$163,035.53	16,119	\$171,978.00	16,167	\$174,234.71
Yearly Cost		\$ 169,759.72		\$163,035.53		\$171,978.00		\$174,234.71

Sewer Rate Increase: 2/1/17

Water & Fire Protection Rate Increase: 2/1/17

