



Michelle Bean, President
Sandra K. Hett
Mary E. Rayome
Gregory L. Swank
Anne Lee
John A. Krings
Katie Medina

June 9, 2008

SPECIAL BOARD OF EDUCATION MEETING

Location: Board of Education Conference Room A/B, 510 Peach Street, Wis. Rapids, WI 54494

Time: 6:00 p.m.

Board Present: Michelle Bean, Sandra Hett, John Krings, Anne Lee, Katie Medina, Mary Rayome, Greg Swank

Administration present: Dr. Robert Crist, Kay Marks, Sharon Toellner, Daniel Weigand

Michelle Bean called the meeting to order at 6:00 p.m.

Dan Weigand explained that not much has changed since the Budget Workshop meeting of April 28, 2008. The budget will be easier to develop as more information becomes available from the Department of Public Instruction with regard to aide/funding for 2008-09, and depending upon the outcome of the health insurance carrier issue before the Board.

Mr. Weigand reported that the administrative staff has met to review possible cuts in areas such as 5th Grade Orchestra and SAGE. Mr. Weigand warned against eliminating SAGE in a building unless absolutely necessary due to the inability to bring the program back to the building once it has been eliminated. While the administrative staff has identified areas for potential program cuts in the amount of \$150,000.00, other cuts are not recommended as they would prove detrimental to programs, resulting in staff cuts and increased class sizes.

Board members requested information on District energy and fuel costs, both actual and projected.

Mr. Weigand explained the timelines involved in adopting the 2008-09 budget. A time has been set for the Budget Publication to occur on July 14, 2008 at 6:00 p.m., while the Public Budget Hearing/Adoption will take place on August 11, 2008 at 6:00 p.m.

Michelle Bean adjourned the meeting at 6:10 p.m.

Michelle Bean, President

Maurine Hodgson, Secretary

John A. Krings, Clerk