

# **Wisconsin Rapids Public Schools**

Elementary and Secondary School Emergency Relief Fund Grant Program

Summary of ESSER I and ESSER II Expenditures

Preview of ESSER III Expenditure Planning



# **WISCONSIN RAPIDS PUBLIC SCHOOLS**

12/2021

## ESSER Grant Funds Summary:

ESSER III, the Elementary and Secondary School Emergency Relief Fund grant program authorized under American Rescue Plan (ARP) Act, provides additional money for local educational agencies (LEAs) to prevent, prepare for, and respond to COVID-19. ESSER III supplements ESSER I, created by the CARES Act in March 2020, and ESSER II, created by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in December 2020. The ESSER III grant performance period is March 13, 2020-September 30, 2024.

## Wisconsin Rapids Public Schools ESSER I Spending Report

<b>Total Allocation</b>	<b>\$795,032.00</b>
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### General Education Expenses

<b>Personnel</b>	<b>\$9,126.58</b>
<ul style="list-style-type: none"><li>• <i>Staff providing professional development training for a smooth transition between in-person and off-campus learning.</i></li></ul>	
<b>Purchased Services</b>	<b>\$138,497.59</b>
<ul style="list-style-type: none"><li>• <i>Construction and remodeling to provide social distancing</i></li><li>• <i>Internet Access: Broadband to home Internet services to students</i></li><li>• <i>HotSpot Internet Access/Service - 20 students</i></li><li>• <i>Zoom Licenses</i></li><li>• <i>AVMR Course Registration Fee x 1</i> <i>Purpose: To meet the learning losses in math of students due to long-term school closure/mandated shut-down</i></li><li>• <i>Online subscription/software as a service - student access on-site and remote K-5 Reading/Writing/Phonics Learning</i></li><li>• <i>Online subscription/software as a service - student access on-site and remote spelling</i></li></ul>	

<p><i>learning</i></p> <ul style="list-style-type: none"> <li>● <i>Online Subscription/Software as a Service - Student access on-site and remote Math learning.</i></li> <li>● <i>Online subscription/software as a service - student access on-site and remote math &amp; reading learning.</i></li> <li>● <i>Reading/Writing/Phonics Units of Study Virtual Teaching Subscriptions</i></li> <li>● <i>Online subscription/software as a service - student access on-site and remote k-5 learning.</i></li> </ul>	
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<p><b>Non-Capital Objects</b></p>	<p><b>\$593,386.02</b></p>
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<ul style="list-style-type: none"> <li>● <i>Disposable 5 oz cold cups w/stainless steel dispensers</i></li> <li>● <i>Clear Impact Halcyon Water Bottle with Flip Lids</i></li> <li>● <i>24 oz Spray Bottles &amp; Sprayer Heads for Disinfectant Cleaning Solutions</i></li> <li>● <i>Mesh Drawstring Bags w/Lock &amp; ID Tag Individual Student Recess Bags</i></li> <li>● <i>Add'l Phy Ed Supplies - Reduce sharing</i></li> <li>● <i>Sanitation Supplies Tote Caddies - District Vans</i></li> <li>● <i>Disinfectant Cleaners, Wipes, Hand sanitizers</i></li> <li>● <i>Add'l art sppls to reduce sharing separated for each individual student-dry erase markers, sidewalk chalk, yarn, misc craft supplies+bags for storage</i></li> <li>● <i>Shower curtain/garment stand isolation room supplies</i></li> <li>● <i>Face covering signage</i></li> <li>● <i>Signs for safety cones and and slow/stop hand held signs</i></li> <li>● <i>Plexiglass</i></li> <li>● <i>Personal space desk dividers</i></li> <li>● <i>Vinyl stickers floor circles &amp; one-way arrows &amp; hallway dashes - social distancing</i></li> <li>● <i>Display safety cones</i></li> <li>● <i>Face masks</i></li> <li>● <i>10 isolation rooms medical supplies/equip - pulse oximeter/oxygen saturation monitors, bp &amp; stethoscope kits, bp cuffs</i></li> <li>● <i>Adult &amp; youth sizes face shields</i></li> <li>● <i>Mask lanyard straps/carabiner clips</i></li> <li>● <i>PPE instrument shields</i></li> <li>● <i>Thermometers</i></li> <li>● <i>Goggles, safety glasses, safety face shields - middle school &amp; high school science classes</i></li> <li>● <i>Plastic gowns &amp; gloves</i></li> <li>● <i>Microforce barrier fabric zipper front kleenguard coveralls w/skid-resistant boots</i></li> <li>● <i>Medical grade filtration true hepa air purifier w/replacement filters</i></li> <li>● <i>Megaphone speaker bullhorns</i></li> </ul>	
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<ul style="list-style-type: none"> <li>• <i>Portable collapsible folding utility wagon</i></li> <li>• <i>Milwaukee M18 switch tank sprayers</i></li> <li>• <i>Hand sanitizing stations</i></li> <li>• <i>Chromebook cases</i></li> <li>• <i>HD USB Webcams</i></li> <li>• <i>HP Elitebook 840 G2 i5 Laptops</i></li> <li>• <i>SmartSpot V400 Hotspots</i></li> <li>• <i>Chromebook 11 G7 EE - HS students</i></li> <li>• <i>10x20 Canopy Tents - outdoor art classrooms</i></li> <li>• <i>Outdoor portable folding plastic tables - outdoor art classrooms</i></li> <li>• <i>Vinyl seat cushions - seating for outdoor learning spaces - art</i></li> <li>• <i>Wireless portable bluetooth speakers - outdoor learning music classrooms</i></li> <li>• <i>Box fans</i></li> <li>• <i>USB-C Dock G5 Docking Stations</i></li> <li>• <i>HP 830 X360 G6 i5 Laptop Computers</i></li> <li>• <i>Samsung Wireless Microphone Systems - Outdoor Learning Classroom - Art</i></li> <li>• <i>Wireless Access Points - Classes being held outdoors at the High School</i></li> <li>• <i>Landline telephones for newly appointed off-campus teachers.</i></li> <li>• <i>Chromebook Flip m3-8100Y 14" 4GB 64GB - Elementary Staff</i></li> <li>• <i>Ipevo 4k Document Cameras</i></li> <li>• <i>6 cu ft Mini Refrigerator - COVID Testing Storage - RCHS</i></li> </ul>	
<p><b>Capital Objects</b></p>	<p><b>\$4,423.68</b></p>
<ul style="list-style-type: none"> <li>• <i>Remodeling Materials</i></li> </ul>	

## Special Education Expenses

<p><b>Personnel</b></p>	<p><b>\$1,824.38</b></p>
<ul style="list-style-type: none"> <li>• <i>SE Staff provided professional development training for a smooth transition between in-person and off-campus learning.</i></li> </ul>	
<p><b>Purchased Services</b></p>	<p><b>\$7,043.00</b></p>
<ul style="list-style-type: none"> <li>• <i>5 Hands-On Training Sessions - S/L Online Software Subscription x 5</i></li> <li>• <i>Online Subscription/Software as a Service - Student access on-site and remote speech/language K-12 learning</i></li> </ul>	

<b>Non-Capital Objects</b>	<b>\$40,730.74</b>
<ul style="list-style-type: none"> <li>• <i>11" Slim Hard Shell Chromebook Cases - Middle School SE Students</i></li> <li>• <i>14" Chromebook Cases - Elementary SE Staff</i></li> <li>• <i>Chromebook 11 G7 EE - HS SE Students</i></li> <li>• <i>HP 830 X360 G6 i5 Laptop Computers - High School Staff</i></li> <li>• <i>Chromebook Flip m3-8100Y 14" 4GB 64GB - Elementary SE Staff</i></li> </ul>	

## Wisconsin Rapids ESSER II Spending Report

<b>Total Allocation</b>	<b>\$3,147,387.00</b>
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### General Education Expenses

<b>Personnel</b>	<b>\$1,093,967.36</b>
<ul style="list-style-type: none"> <li>• <i>3 Permanent one-year substitutes district-wide</i></li> <li>• <i>7 Positions to provide in-person instruction to reduce class sizes overall (new positions)</i></li> <li>• <i>1 Position to provide virtual instruction to off-campus students.</i></li> <li>• <i>6 positions to provide reading intervention services for students that qualify for Tier 2 &amp; Tier 3 Instruction (shift from Fund 10)</i></li> </ul>	
<b>Purchased Services</b>	<b>\$539,788.57</b>
<ul style="list-style-type: none"> <li>• <i>Gaggle Therapy Services 1 yr Retainer-Provides virtual therapy to students who would otherwise not be able to receive therapy services</i></li> <li>• <i>WASCD 21st Century Teaching &amp; Learning Conference</i></li> <li>• <i>ACT Testing on a No School Day for Social Distancing</i></li> <li>• <i>Remodeling for Social Distancing</i></li> <li>• <i>HotSpots Internet Access/Service - Off Site internet access to families who need</i></li> </ul>	

access for learning.

- **Learning Management System/Online Subscription for on and off campus students at the elementary level 3 yr contract. (Seesaw)**
- **Counseling Online Software Subscriptions x 4 - Computer Software activities used to address mental health & social wellbeing with our elementary students**
- **College & Career Readiness software subscription used to plan pathways in education.**
- **Digital Libraries 9-12 Comprehensive Site License, Digital Libraries Enhanced CTE Add-on License w/Training (LHS Edgenuity)**
- **Fastbridge-Reading/Math Intervention online software subscription to provide support to students, as well as EduClimber -Data Warehousing Service to identify achievement gaps, behavioral concerns & students' overall growth.**
- **Screeners for all students and interventions for our Tier 2 & 3 Students (Renaissance)**
- **Securely Anywhere Filtering - Web filtering program control that work across schools**
- **PLC at Work LIVE Institute**
- **Math Recovery PD Course**
- **Typing/Keyboarding Instruction access to all 3rd - 5th grade Elementary Students.**
- **Vocabulary A-Z Online Subscription x 3 year renewal-Program offers extra support for our students who struggle with learning language**
- **Collections Interactive Digital Student/Teacher Resources w/Assessment 3-yr Digital Grades Gr. 6-9**
- **Online Eureka Math Equip Student Licenses**
- **Online software program that helps students learn to become more musically literate & independent through tchr selected exercises that pinpoint specific keys, intervals & rhythms. The teacher is able to individually assign appropriate material to help students grow after COVID-19 losses.**
- **Online Memberships/Subscriptions - Elementary Science (Mystery Science)**
- **Easel by TpT Digital Suite/Online Subscription & Resource Licenses x 3 years - Program provides differentiated lessons & strategies to address and mitigate learning loss**
- **Online Math Licenses to provide differentiated instruction to on and off campus Elementary students.**
- **Improve student learning by providing a relevant, real-world, & timely curriculum to all business & marketing students. (Stukent)**

<ul style="list-style-type: none"> <li>● <i>District Learning Management Cloud Subscriptions-Allows recording of lessons and/or responses by teachers &amp; students in on and off campus environments.</i></li> <li>● <i>Lexia Core% Reading Student Online Subscriptions-Reading Intervention for Elementary Students used to close the learning gaps.</i></li> <li>● <i>Literacy Intervention B &amp; Reading Inventory &amp; Reading Counts - Online subscriptions. Online intervention program designed to address learning loss and close achievement gaps.</i></li> <li>● <i>Reading Plus Online Software Subscription - Rdg Comprehension for our students receiving Reading Intervention help.</i></li> <li>● <i>Fast ForWord w/ Reading Asst Plus Online Subscription x 4 Schools - Designed to address learning loss &amp; close achievement gaps</i></li> <li>● <i>Program offers differentiating grammar and writing instruction to help close achievement gaps. (NoRedInk)</i></li> </ul>	
<p><b>Non-Capital Objects</b></p>	<p><b>\$1,124,890.56</b></p>
<ul style="list-style-type: none"> <li>● <i>Curriculum, materials, software, guides to address Social &amp; Emotional Learning Skills</i></li> <li>● <i>DVD's for School Guidance Counselors to educate students on physical &amp; emotional safety</i></li> <li>● <i>Deluxe Toolkit, Physical Materials to support Conscious Discipline practices in the classroom</i></li> <li>● <i>Tools used to address children's mental health post pandemic, using picture books, understanding standard based grading &amp; compassion fatigue.</i></li> <li>● <i>Ignition Pro Digital Display Interval Timers - Elementary Schools</i></li> <li>● <i>8' Portable Red Diamond Commercial ADA Rectangular + 3 - Prtbl Red Diamond Commercial Square Picnic Tables (WRAMS Outdoor Learning Classroom)</i></li> <li>● <i>Student Desks to convert WRAMS Auditorium into a classroom for additional Social Distancing</i></li> <li>● <i>Lunch Tables with separate stools to promote Social Distancing</i></li> <li>● <i>6' x 15' Berber Mat w/Edge for LHS separate entrance for Surveillance Testing (avoid slippage from snow/water/ice)</i></li> <li>● <i>Plastic Laminate Cabinets - Provide extra storage/space for increase in student numbers due to pandemic</i></li> <li>● <i>Folding Tables to promote Social Distancing</i></li> <li>● <i>Advance FM810XP Orbital Floor Scrubber w/Vacuum Skirt Kit</i></li> <li>● <i>Hands-Free Trash Receptacle-LHS</i></li> </ul>	

<p><b>COVID/Surveillance Testing Room</b></p> <ul style="list-style-type: none"> <li>● <i>Orbital Floor Machines w/6XP Backpack Vacuum &amp; Vacuum Skirt Kits</i></li> <li>● <i>Large storage bins/containers to house elementary math manipulatives, games, &amp; classroom materials separately.</i></li> <li>● <i>Spit catcher/covers for brass/wind musical instruments w/drawstring bags-WRAMS</i></li> <li>● <i>Protective Flute Air Shields for C Flutes - WRAMS</i></li> <li>● <i>Clutch Water Bottles with Metal Swivel Snap Hook Lanyards - WRAMS Students</i></li> <li>● <i>Instrument Bell Covers - WRAMS Music</i></li> <li>● <i>Disinfectant Cleaning Solutions and hand sanitizers</i></li> <li>● <i>Protective Student Desk Shields, 3 panel (Plexiglass) Sheets</i></li> <li>● <i>Disposable Masks</i></li> <li>● <i>ASUS Flip 14" Chromebooks w/Chrome Management Console</i></li> <li>● <i>SMART Boards w/ IQ &amp; SMART Learning Suites &amp; Electronic Raise &amp; Lower Carts</i></li> <li>● <i>LED 23.8" Monitors - Needed for student computers district-wide</i></li> <li>● <i>Sound System-2-way Speakers/Volume Control Panel/Wireless Transmitter &amp; Headset Sys/Projector Security Cage/Control Panel Used to convert the gymnasium into classroom space - social distancing for larger class sizes.</i></li> <li>● <i>Explorer Workbooks to guide all students through career explorations</i></li> <li>● <i>Children's Books to use Leveled Readers will meet the needs of all of our Elem Students</i></li> <li>● <i>Bridges Math Teacher &amp; Student Textbooks/Classroom materials used to differentiate instruction and address learning loss for elementary students.</i></li> <li>● <i>Social Studies periodicals</i></li> <li>● <i>Pre K Math Learning Kits to close the learning gaps.</i></li> <li>● <i>Activity Guides for strength-based programs for male &amp; female-responsive programming to address social &amp; emotional learning.</i></li> <li>● <i>PD material to guide teachers &amp; administration through the implementation of Professional Learning Communities to improve instruction for our students</i></li> <li>● <i>Document Cameras</i></li> <li>● <i>Elementary Social Studies Textbooks w/Digital Courseware &amp; Teacher Activity Guides</i></li> </ul>	
<p><b>Capital Objects</b></p>	<p><b>\$261,125.00</b></p>
<ul style="list-style-type: none"> <li>● <i>Musical Instrument Cleaning/Sanitation Machine</i></li> <li>● <i>Karcher BR 14" Autoscrubber &amp; Karcher</i></li> </ul>	



<ul style="list-style-type: none"> <li>BR 15" Autoscrubber</li> <li>16" Self-Contained Extractors x 2 &amp; 18" Self-Contained Extractors</li> <li>Advance Advenger X2805R-C 28" REV Rider Scrubbers w/420AH Wet Batteries, EcoFlex</li> <li>Advanced 28" Walk Behind REV Scrubbers</li> <li>Stand On Scrubber 20"</li> </ul>	
<b>Indirect Costs</b>	<b>\$2,888.55</b>

### **Special Education Expenses**

<b>Personnel</b>	<b>\$51,780.25</b>
<ul style="list-style-type: none"> <li>1 SPED teacher to provide in-person special education on a one-to-one or small group basis.</li> </ul>	
<b>Purchased Services</b>	<b>\$2,304.00</b>
<ul style="list-style-type: none"> <li>Telehealth Software used by our Speech/Language pathologists to deliver services to off-campus students.</li> </ul>	
<b>Non-Capital Objects</b>	<b>\$70,642.71</b>
<ul style="list-style-type: none"> <li>Evidence-Based Program/Materials to support Conscious Discipline practices to identified groups of students in the classroom.</li> <li>Storage carts/containers to house SE elementary math manipulatives, games, &amp; classroom materials separately.</li> <li>ASUS Flip 14" Chromebooks w/Chrome Management Console - Speech/Language Staff and elementary SE staff</li> <li>Bridges Math teacher &amp; student textbooks/classroom materials used to differentiate instruction and address learning loss for SE Elementary students.</li> <li>HP Chromebook 11.6" G8 EE 4GB 32GB w/Chrome Management for SE Students</li> </ul>	

## Wisconsin Rapids ESSER III Spending Report

<b>Total Allocation</b>	<b>\$7,068,584.00</b>
<b>20% Dedicated to Evidence Based Intervention Strategies</b>	<b>\$1,413,717.00</b>
<b>Remaining Amount</b>	<b>\$5,654,867.20</b>

By March 11, 2022, Wisconsin Rapids Public School District must submit an ESSER III plan to the Department of Public Instruction describing the following:

1. How WRPS funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines, in order to continuously operate schools for in person learning.
2. How WRPS will use at least 20% of the ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, as defined by the Every Student Succeeds Act.
  1. The district currently has an ESSER III Planning Committee that is working specifically on this task
3. How WRPS will spend its remaining ESSER III funds, consistent with allowed activities defined in the ARP Act
4. How WRPS will ensure that the interventions it implements respond to the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the COVID-19 pandemic.